



Long Beach Water  
Exceptional Water • Exceptional Service

# CAPITAL IMPROVEMENT PROGRAM

Fiscal Year 2023



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2022/23**

**TABLE OF CONTENTS**

**Capital Improvement Program - Fiscal Year 2022/23**.....1

**Water Pipeline System Improvements**

List of Projects and Summary .....2

Project Maps.....4

**Reservoir/Treatment Plant System Improvements**

List of Projects and Summary .....26

Project Maps.....27

**Water Supply Projects**

List of Projects and Summary .....39

Project Maps.....40

**Water Facility Improvements**

List of Projects Summary .....52

Project Maps.....53

**Water Developer Projects**

List of Projects Summary .....55

Project Maps.....56

**Sewer Pipeline System Improvements**

List of Projects and Summary .....57

Project Maps.....58

**Sewer Lift Station Rehabilitations**

List of Projects and Summary .....61

Project Maps.....62

**Sewer Developer Projects**

List of Projects Summary .....65

Project Maps.....66

**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEAR 2022/23**

<b>WATER FUND PROJECT BUDGETS (thousands)</b>	
Fiscal Year	2022/23
Water Pipeline System Improvements	14,326
Reservoir/Treatment Plant System Improvements	9,992
Water Supply	15,646
Water Facility Improvements	621
Water Developer Projects	542
<b>TOTAL FOR WATER FUND PROJECTS</b>	<b>41,126</b>

<b>SEWER FUND PROJECT BUDGETS (thousands)</b>	
Fiscal Year	2022/23
Sewer Pipeline System Improvements	371
Sewer Lift Station Rehabilitations	4,247
Sewer Developer Projects	561
<b>TOTAL FOR SEWER FUND PROJECTS</b>	<b>5,179</b>

**TOTAL CIP PROJECTS** **46,305**

**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER PIPELINE SYSTEM IMPROVEMENTS**

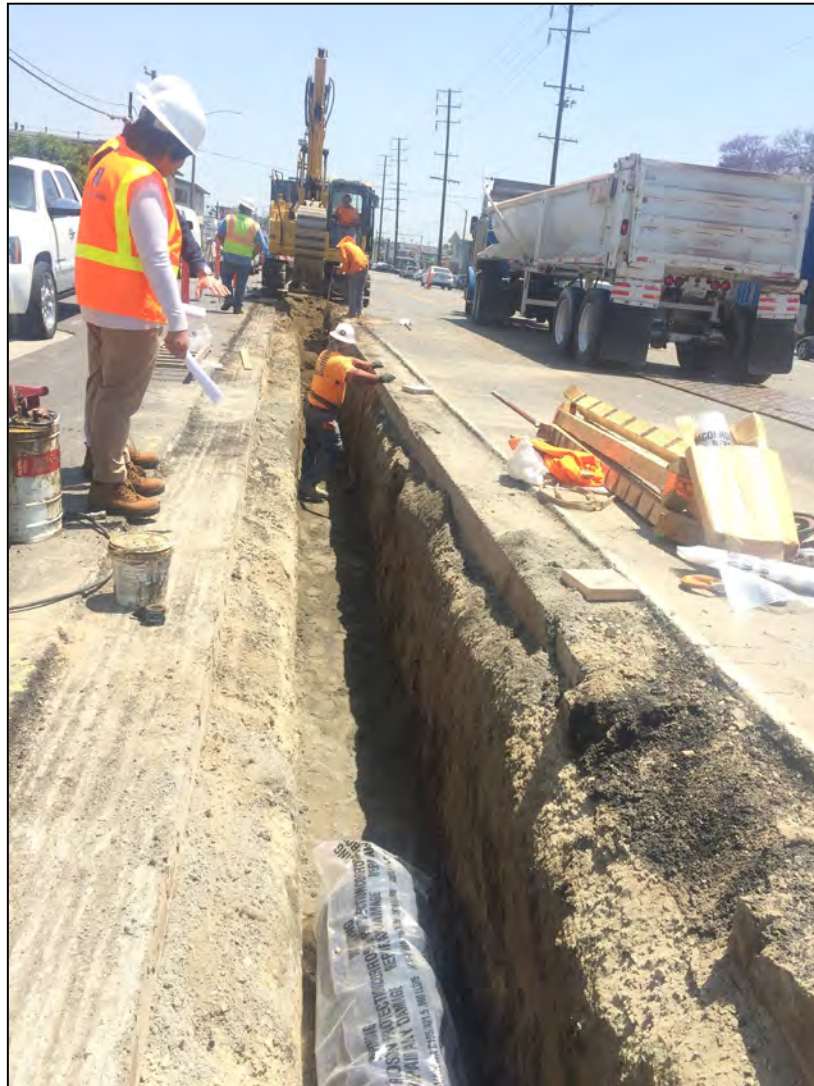
<b>Project Description</b>	<b>Cost Estimate</b>
Large Valve Replacement FY23/24	\$150,000
Large Valve Replacement FY24/25	\$13,100
Port of Long Beach Water System Improvement Study	\$1,473,900
Cathodic Protection - Phase 5	\$620,000
Cathodic Protection - Phase 6	\$620,000
Cathodic Protection - Phase 7	\$100,000
Water Main Improvement Project 2-D and POF-4	\$2,193,174
Water Main Improvement Project 2-C	\$372,500
Water Main Improvement Project 3-B	\$58,000
Water Main Improvement Project 3-A	\$857,280
Water Main Improvement Project 5B	\$50,400
Water Main Improvement Project POF-01	\$140,600
Water Main Bridge Crossing Master Plan	\$212,122
Water Main Bridge Repair FY21/22	\$600,000
Water Main Bridge Repair FY23/24	\$40,435
Water Main Lining Pilot Project	\$20,018
Alley Water Main Conversion - Pacific Ave	\$85,272
Water Main Replacement - Lakewood Boulevard	\$499,310
Golden Avenue Main Replacement	\$1,600,000
Water Main Replacement - Spinnaker Bay, Phase 1	\$4,121,397
Colorado Lagoon Open Channel - Potable Water Main Relocation	\$312,800
Colorado Lagoon Open Channel - Reclaimed Water Main Relocation	\$185,700
<b>TOTAL</b>	<b>\$14,326,008</b>

**SUMMARY:**

The Long Beach Water Department (LBWD) potable water system consists of over 910 miles of transmission and distribution pipeline, and over 93,000 service connections. Additionally, LBWD owns and maintains over 35 miles of recycled water pipeline. LBWD has developed several programs to assess and develop improvements plans for our pipelines and appurtenances. These programs include: water main improvement, large valve replacement, cathodic protection, and water main bridge crossing improvement. The large valve replacement program improves water system reliability and restores operational functionality. LBWD is conducting a study on Port's water system to determine required improvements in preparation for transfer of ownership and maintenance to LBWD. LBWD's cathodic protection program will prevent corrosion and ensure prolonged dependability of the water system. LBWD's bridge crossing improvement program ensures the integrity, dependability, and prolonged life of

## LONG BEACH WATER DEPARTMENT CAPITAL IMPROVEMENT PROGRAM FY 2022/23 WATER FUND PROJECTS

the water system, and the Water Main Bridge Master Plan identifies future projects for LBWD. LBWD's Water Main Lining Pilot Project explores trenchless methods and technologies for pipe rehabilitation and improvements. LBWD's water improvement program enhances water flow and quality, as well as ensuring sufficient fire flow capacity. As part of the LBWD's alley main conversion program, old mains in alleys are replaced with new mains in City streets, and the existing service laterals are relocated as part of the conversion. The Colorado Lagoon Open Channel – Potable and Reclaimed Main Relocations are pipeline relocation projects in conjunction with the City's Colorado Lagoon improvements.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** COLORADO LAGOON OPEN CHANNEL - RECLAIMED WATER MAIN RELOCATION

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

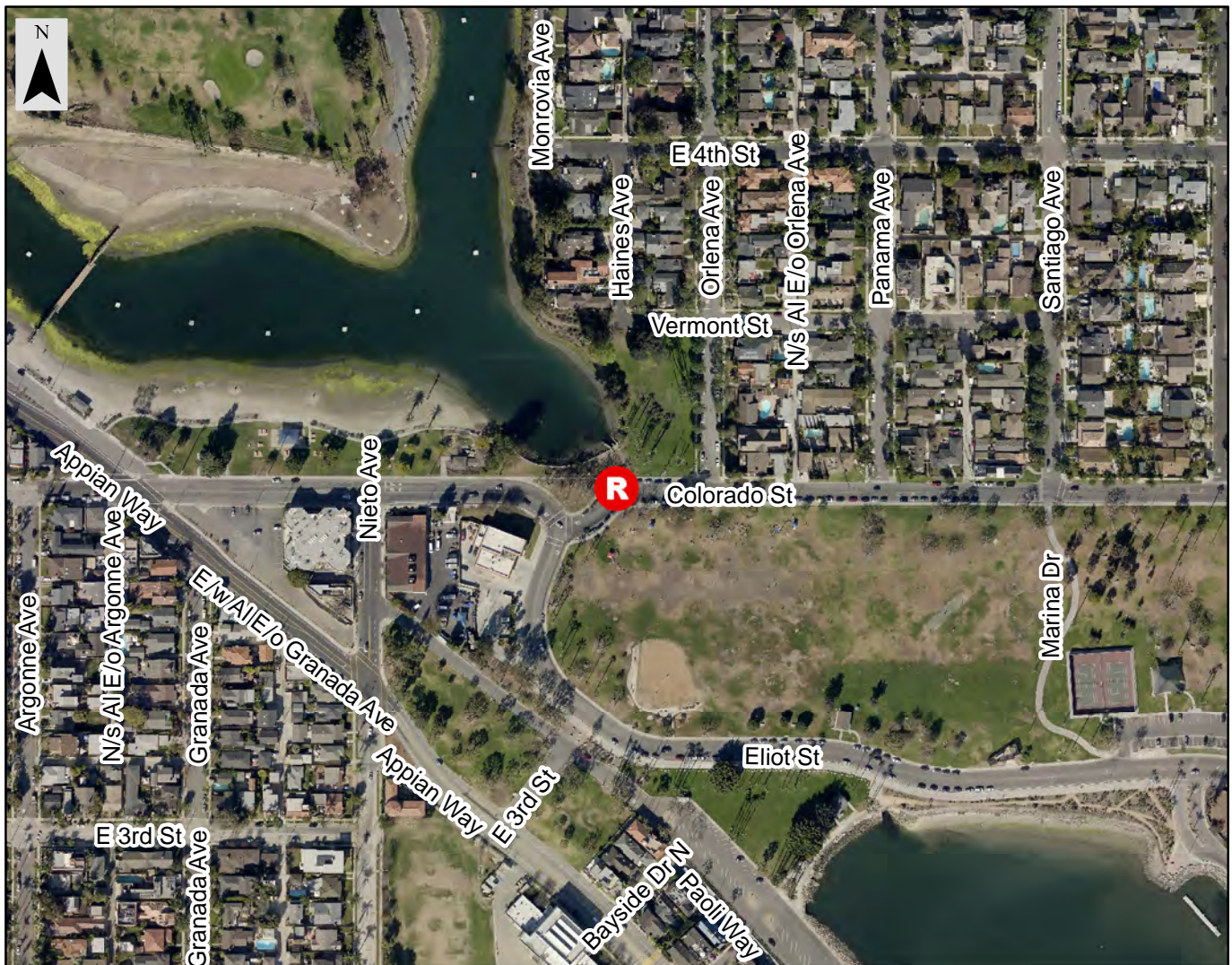
**Project Description:** Project is part of larger Public Works Colorado St Utility Crossing, remove and replace approximately 442 LF of existing 6" AC recycled main at Colorado St and Eliot St

**Purpose:** Public Works Colorado St Utility Crossing, remove and replace existing 6" AC recycled main.

**Location:** Colorado Lagoon

**Council District:** 3

**FY 2022/23 Budget:** \$185,700





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENT PROJECT 5B

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

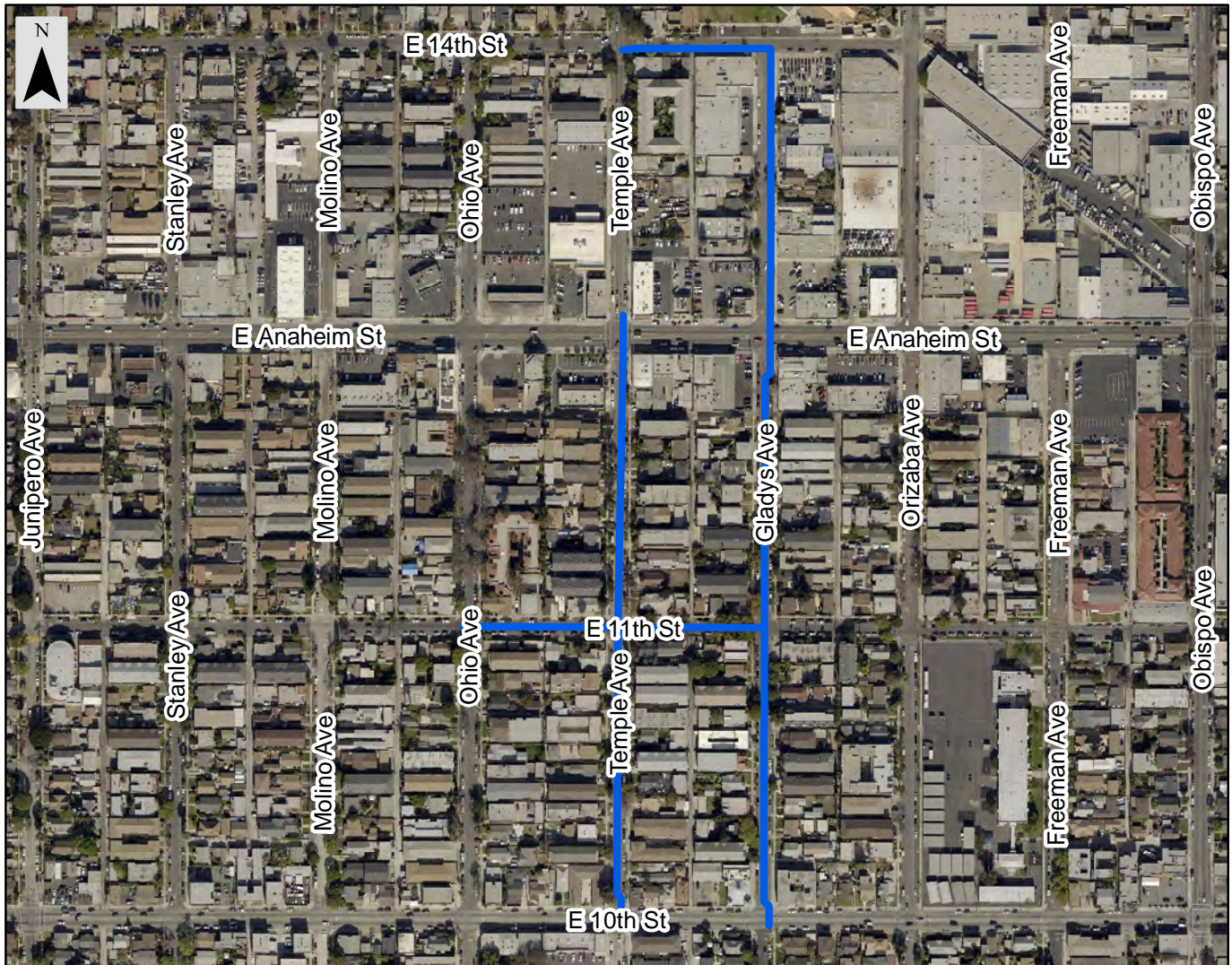
**Project Description:** This project includes 4,640 linear feet of 8-inch and 12-inch DIP, including associated services, valves, and fire hydrants.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Bounded by 14th St to the north, Orizaba Ave to the east, 10th St to the south, and Ohio Ave to the west

**Council District:** 2

**FY 2022/23 Budget:** \$50,400





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN BRIDGE REPAIR FY 21/22

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

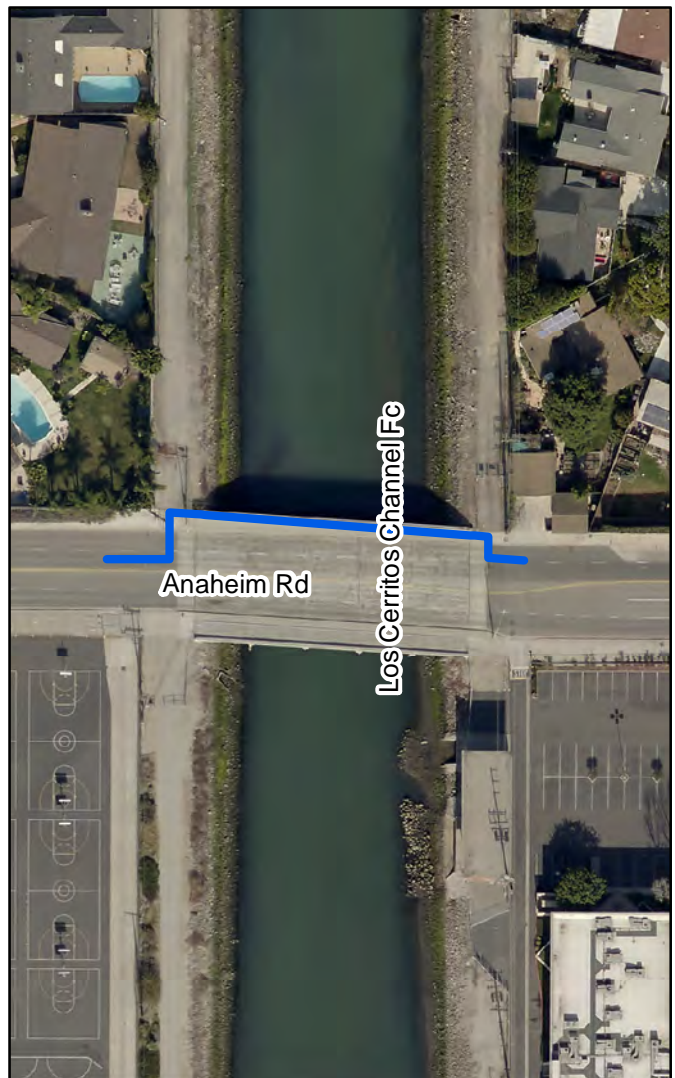
**Project Description:** This project will include remove and replace coating of water line at bridge crossing

**Purpose:** Improve corrosion protection of the water main

**Location:** 6th Street and Los Angeles River, and Anaheim Road and Los Cerritos Channel

**Council District:** 1 & 7

**FY 2022/23 Budget:** \$600,000







# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** POLB WATER SYSTEM IMPROVEMENT STUDY

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

**Project Description:** This project will assess necessary improvements to the POLB water distribution system in preparation for the transfer of operations from POLB to LBWD.

**Purpose:** Determine which portions of the POLB's water distribution system will be transferred to LBWD by performing a condition assessment of the Port's transferrable assets.

**Location:** POLB area

**Council District:** 1 & 7

**FY 2022/23 Budget:** \$1,473,900





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** CATHODIC PROTECTION PHASE 6

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

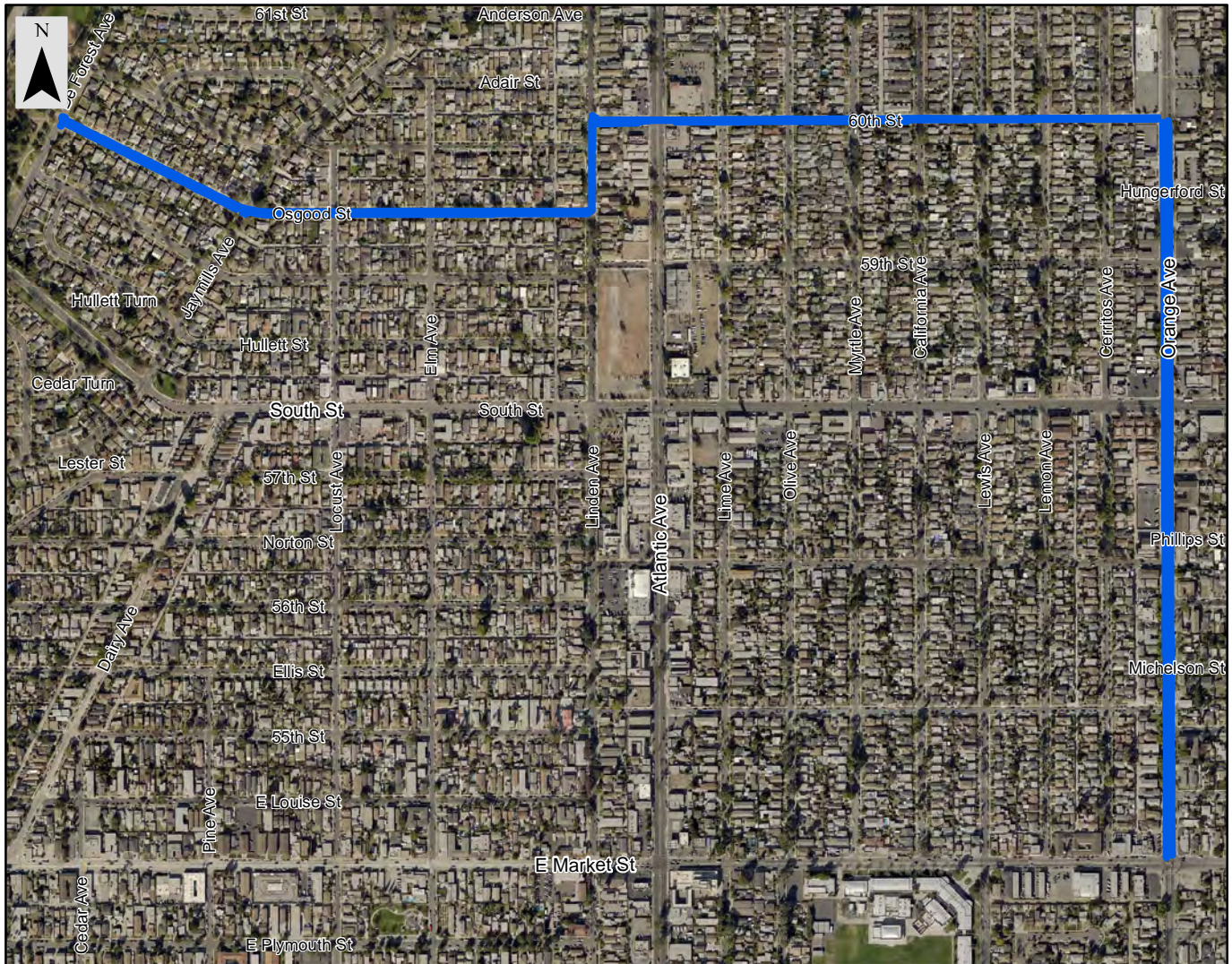
**Project Description:** This project will include installation of cathodic test stations for corrosion protection.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Orange Ave from the intersection of E Market St to 60th St. And turns westerly on 60th St and then south onto Linden Ave, continuing west on Osgood St until the intersection of De Forest Ave.

**Council District:** 6, 8 and 9

**FY 2022/23 Budget:** \$620,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENT PROJECT 2-D & POF-4

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

**Project Description:** This project will construct a new 12-inch main and replace existing 6-inch 8-inch and 12-inch within LB Airport property and on Spring St.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Southerly area of LB Airport and Spring St.

**Council District:** 5

**FY 2022/23 Budget:** \$2,193,174





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN BRIDGE CROSSING MASTER PLAN

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

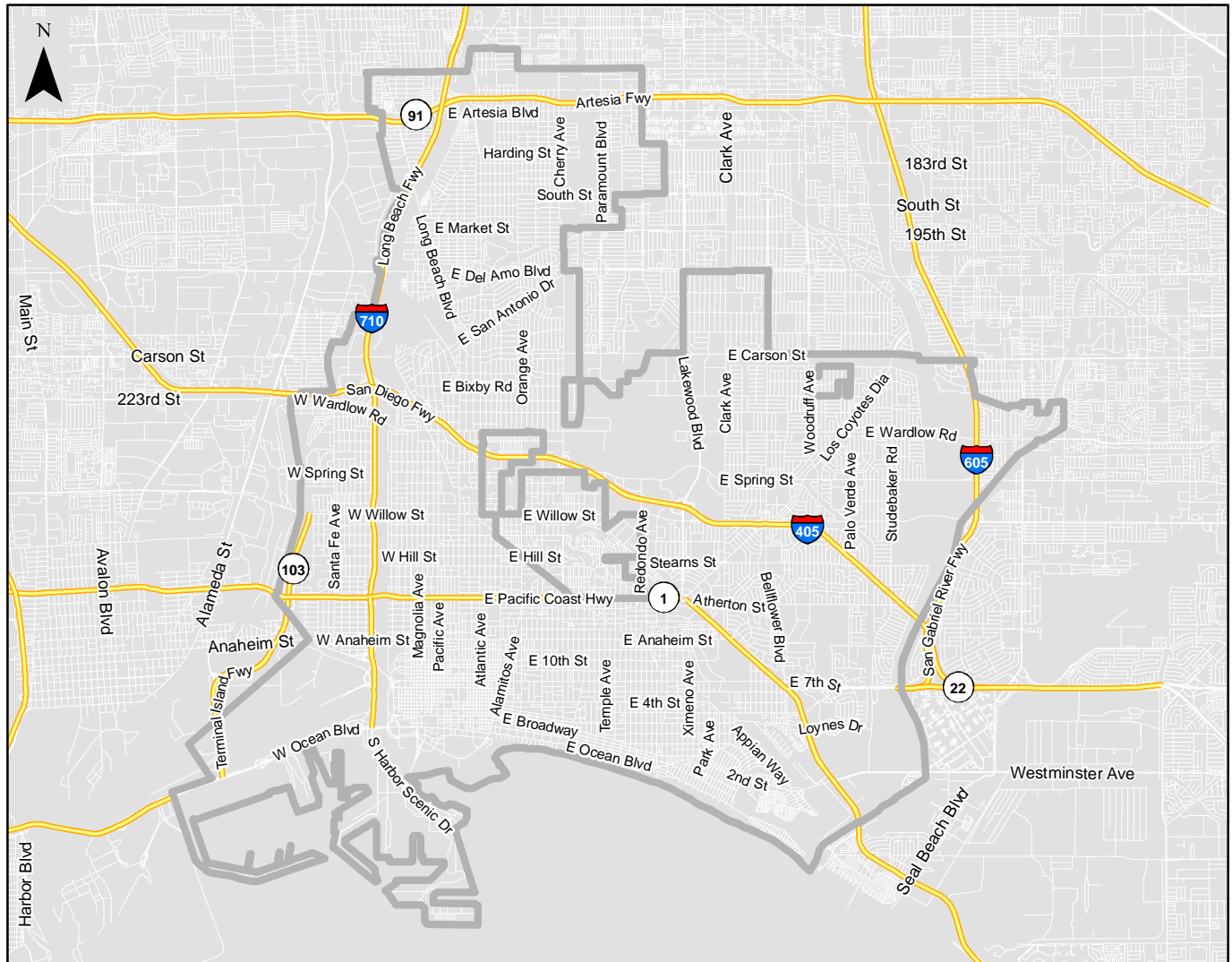
**Project Description:** Review all water main bridge crossings, perform inspection, testing and analysis, and make recommendations for continuous inspections and improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Various locations of City of Long Beach

**Council District:** Various

**FY 2022/23 Budget:** \$212,122





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENT PROJECT 3-A

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

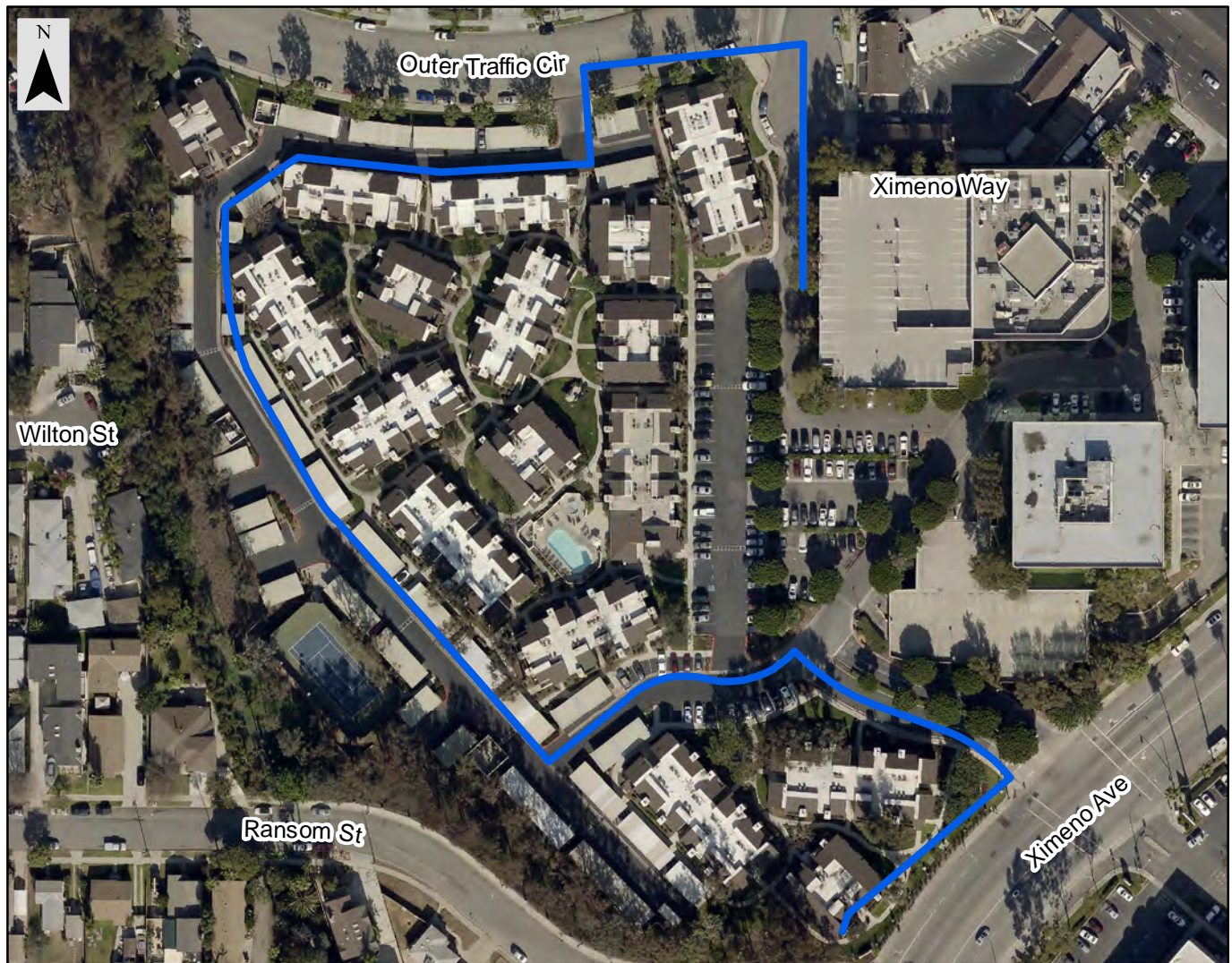
**Project Description:** Project will upsize approximately 1,786 LF of existing 6" potable main to 8" in addition to necessary fire hydrant and appurtenances. Existing main to be replaced mainly serves 1613 Ximeno Avenue, as well as 3 other developments.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Outer Traffic Circle, Ximeno Way to Ximeno Ave

**Council District:** 3

**FY 2022/23 Budget:** \$857,280





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENT PROJECT 2-C: LB AIRPORT

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

**Project Description:** This project will upsize the existing 8-inch with a 12-inch (Approximately 6,800-ft) within the LB Airport property.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** LB Airport (along tarmac from Spring St to Wardlow Rd).

**Council District:** 5

**FY 2022/23 Budget:** \$372,500





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN REPLACEMENT - LAKEWOOD BLVD

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

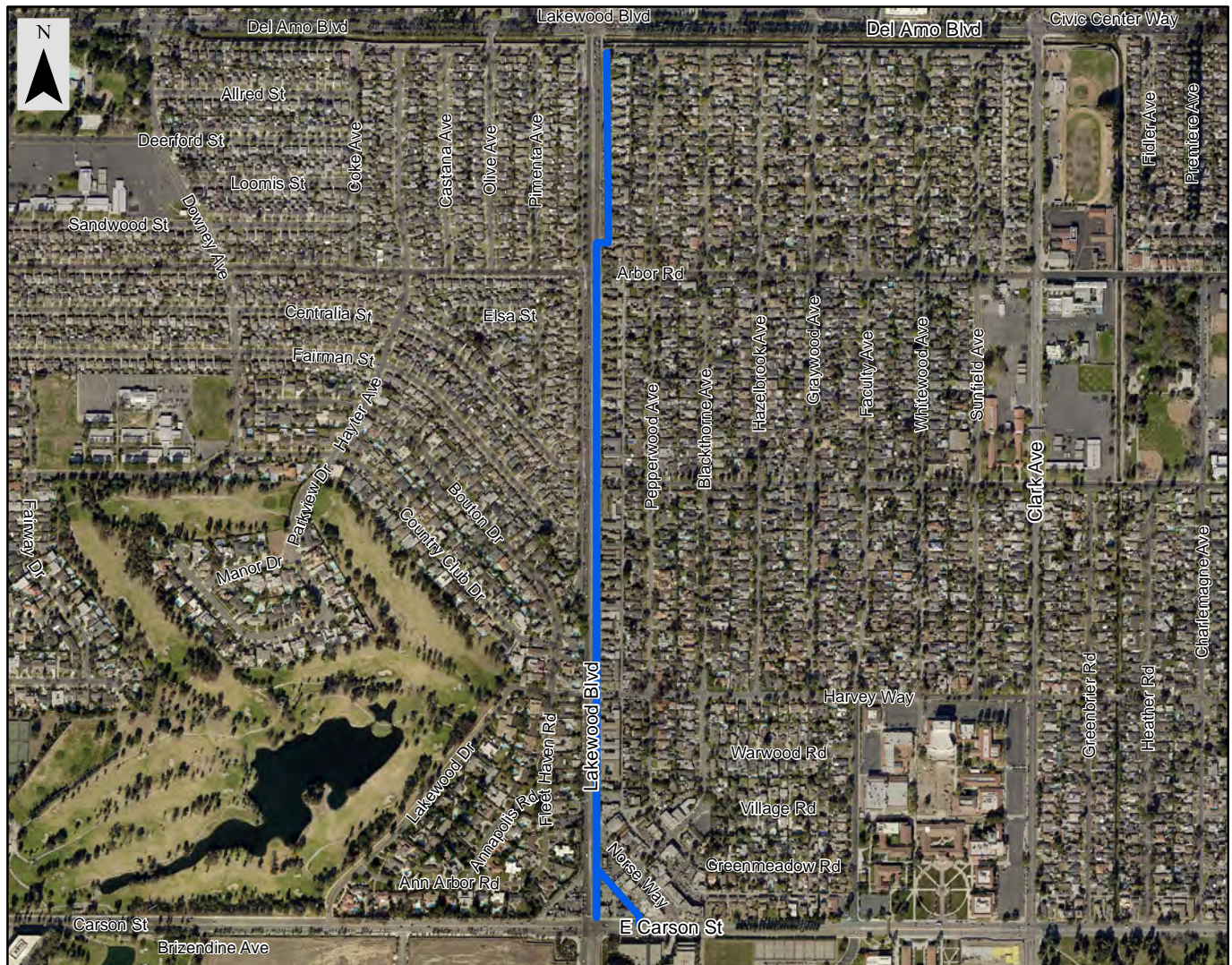
**Project Description:** This project will include replacing cast iron mains with ductile iron pipes, and replacing water service laterals to the new water mains moved from the old main.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Lakewood Blvd - Carson Blvd to Del Amo Blvd

**Council District:** 5

**FY 2022/23 Budget:** \$499,310





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN LINING PILOT PROJECT

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

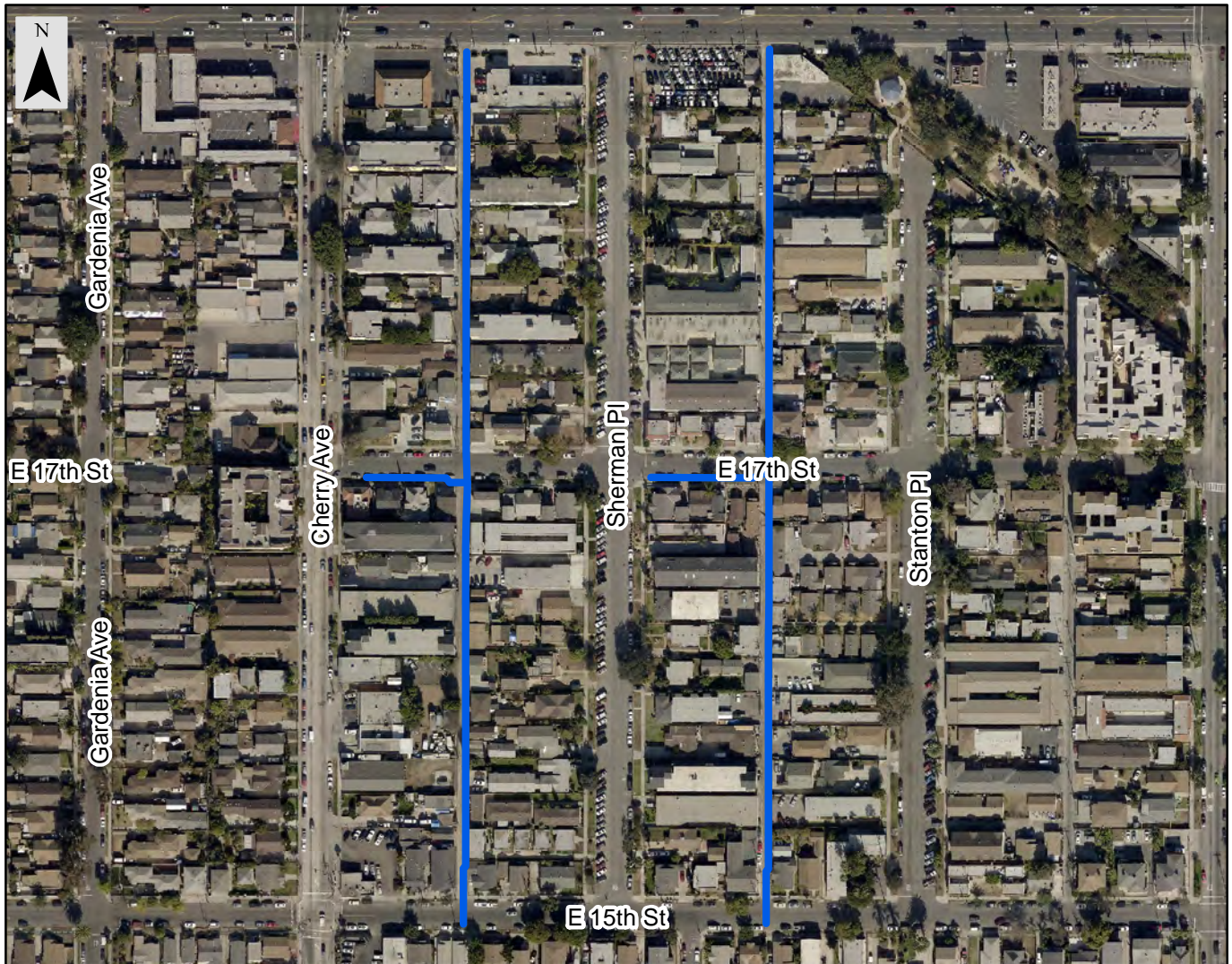
**Project Description:** This project will include installing a cured-in-place NSF61 approved pressure pipe liner in an existing 6-inch cast iron water main along the alleys east of Cherry Avenue and Sherman Place between 15th street and Pacific Coast Highway

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Alley east of Cherry Avenue and Sherman Place between 15th street and Pacific Coast Highway, Including 17th St. between Cherry Ave and alley and Sherman Pl and Alley

**Council District:** 6

**FY 2022/23 Budget:** \$20,018







# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALLEY WATER MAIN CONVERSION - PACIFIC AVE

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

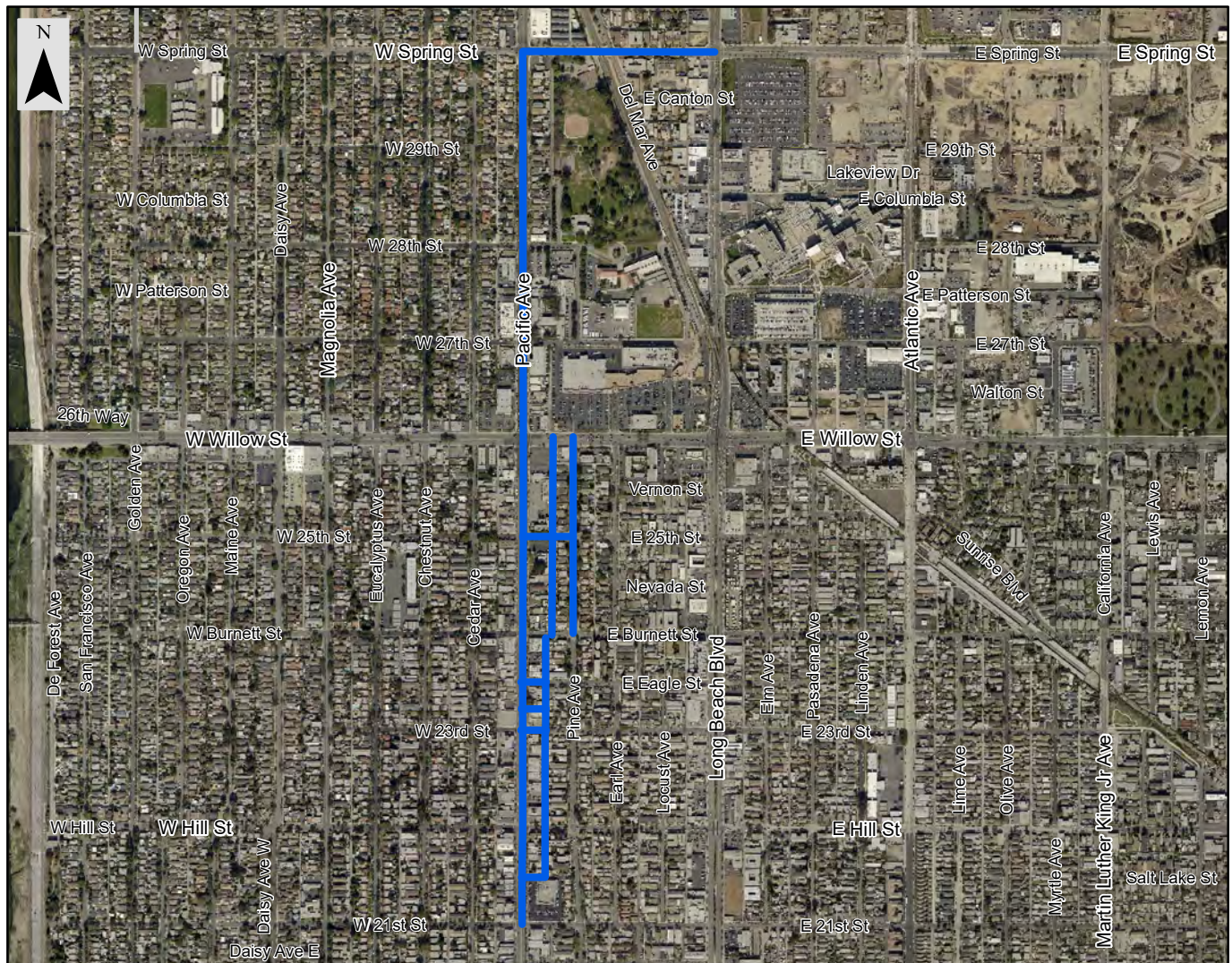
**Project Description:** This project will include replacing cast iron mains with ductile iron pipes, and constructing water service laterals to the new water mains moved from alleys to streets.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Spring Street – from Pacific Avenue to Long Beach Boulevard and Pacific Avenue – from Willow Street to Willard Street

**Council District:** 7

**FY 2022/23 Budget:** \$85,272





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN REPLACEMENT - SPINNAKER BAY, PHASE 1

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

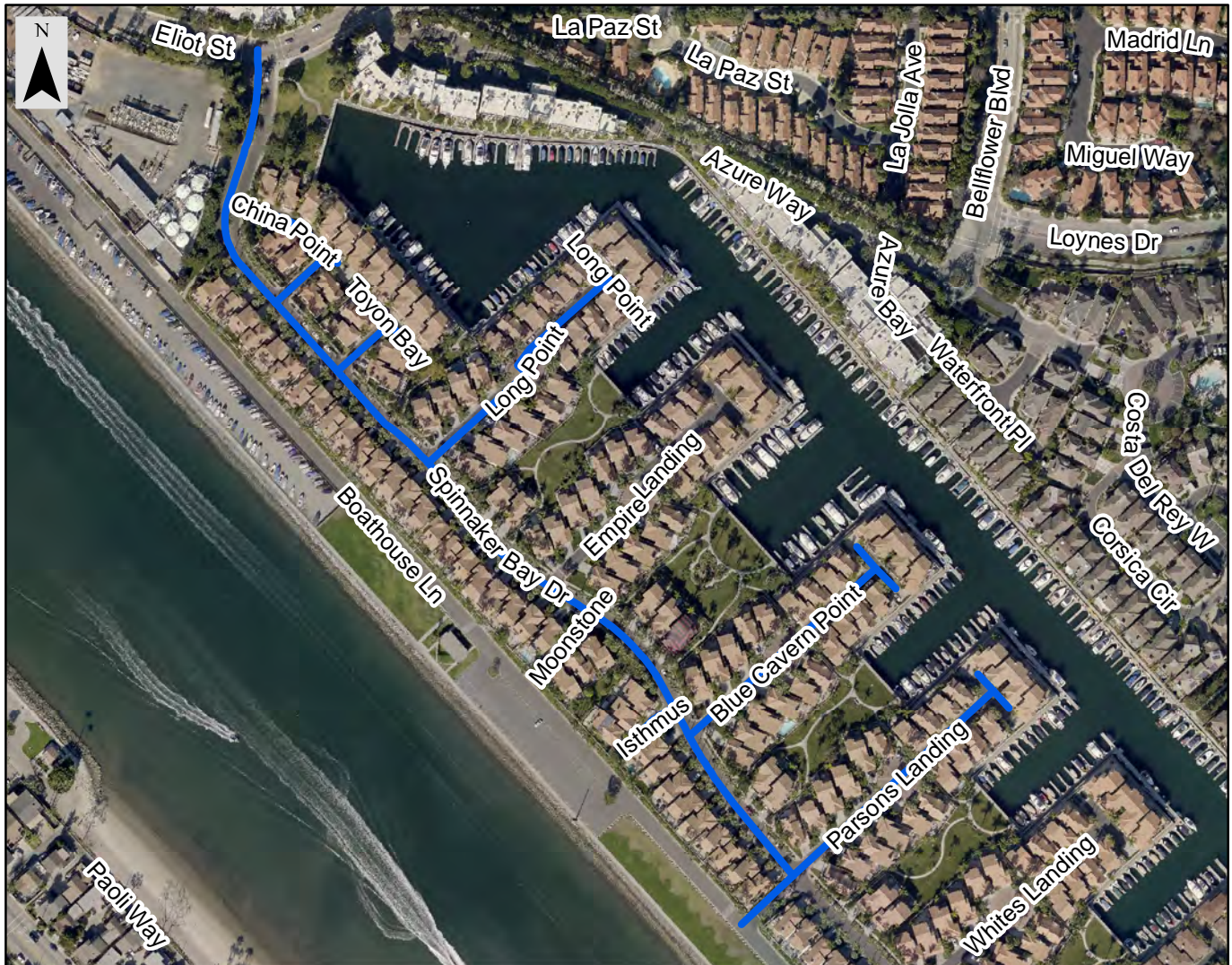
**Project Description:** This project will include replacing approximately 4,000 LF of 6, 8 and 12-inch ductive iron pipe with C900 PVC pipe

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Spinnaker Bay Drive from Casino Point to Parsons Landing, Casino Point, China Point, Descanso Bay, Long Point, Blue Cavern Point, Parsons Landing

**Council District:** 3

**FY 2022/23 Budget:** \$4,121,397





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** COLORADO LAGOON OPEN CHANNEL - POTABLE WATER MAIN RELOCATION

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

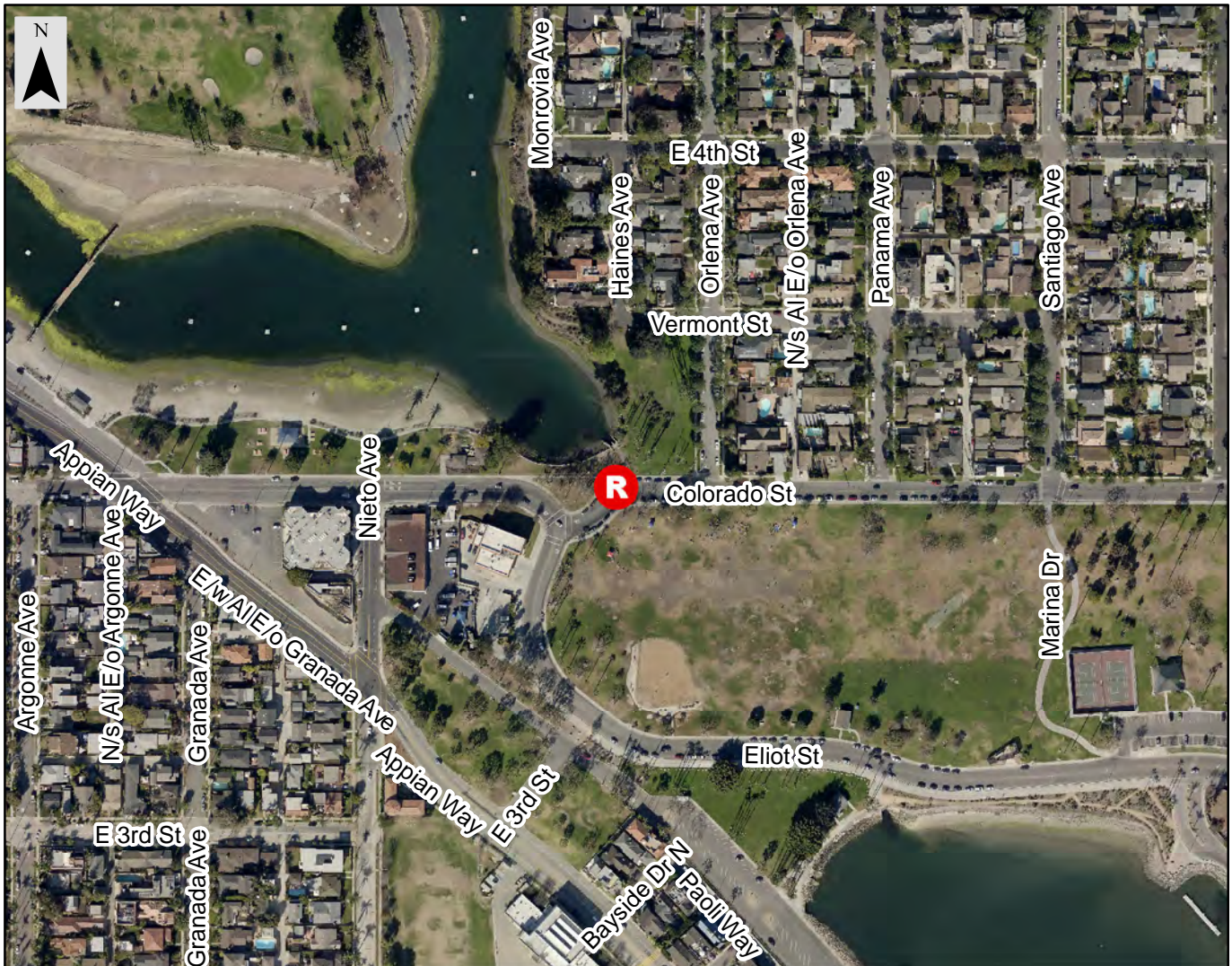
**Project Description:** Project is part of larger Public Works Colorado St Utility Crossing, remove and replace 570 LF of existing AC Potable main at Colorado St, btwn Eliot St and Orlena Ave.

**Purpose:** Public Works Colorado St Utility Crossing, remove and replace existing 12" AC potable main.

**Location:** Colorado St & E Eliot St

**Council District:** 3

**FY 2022/23 Budget:** \$312,800





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** GOLDEN AVENUE WATER MAIN REPLACEMENT

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

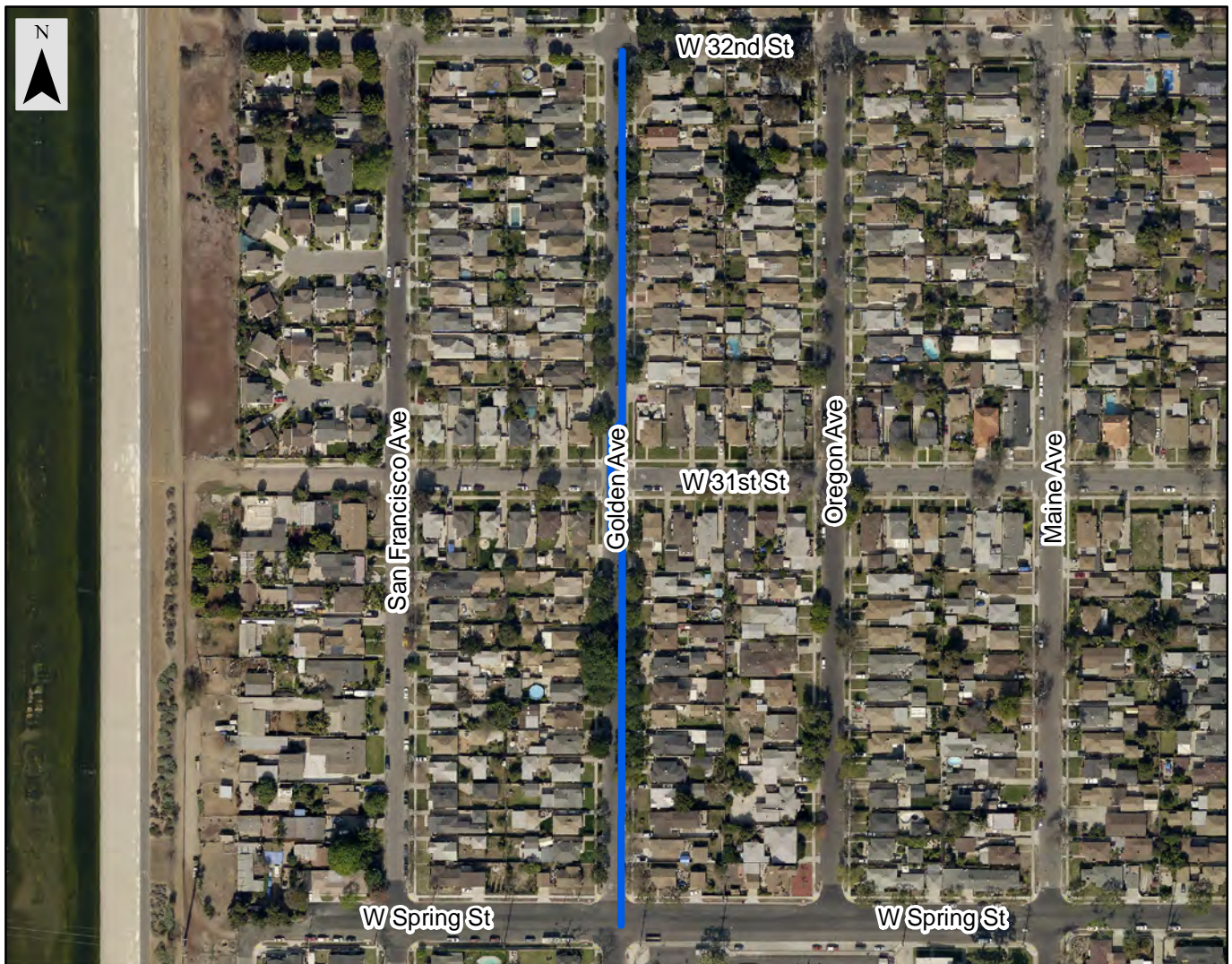
**Project Description:** This project will include replacing existing ductile iron mains with PVC C-900 pipes and constructing nonmetallic water service laterals to the new water mains moved from the old main.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** Golden Ave - Spring St to 32nd St

**Council District:** 7

**FY 2022/23 Budget:** \$1,600,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** CATHODIC PROTECTION PHASE 5

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

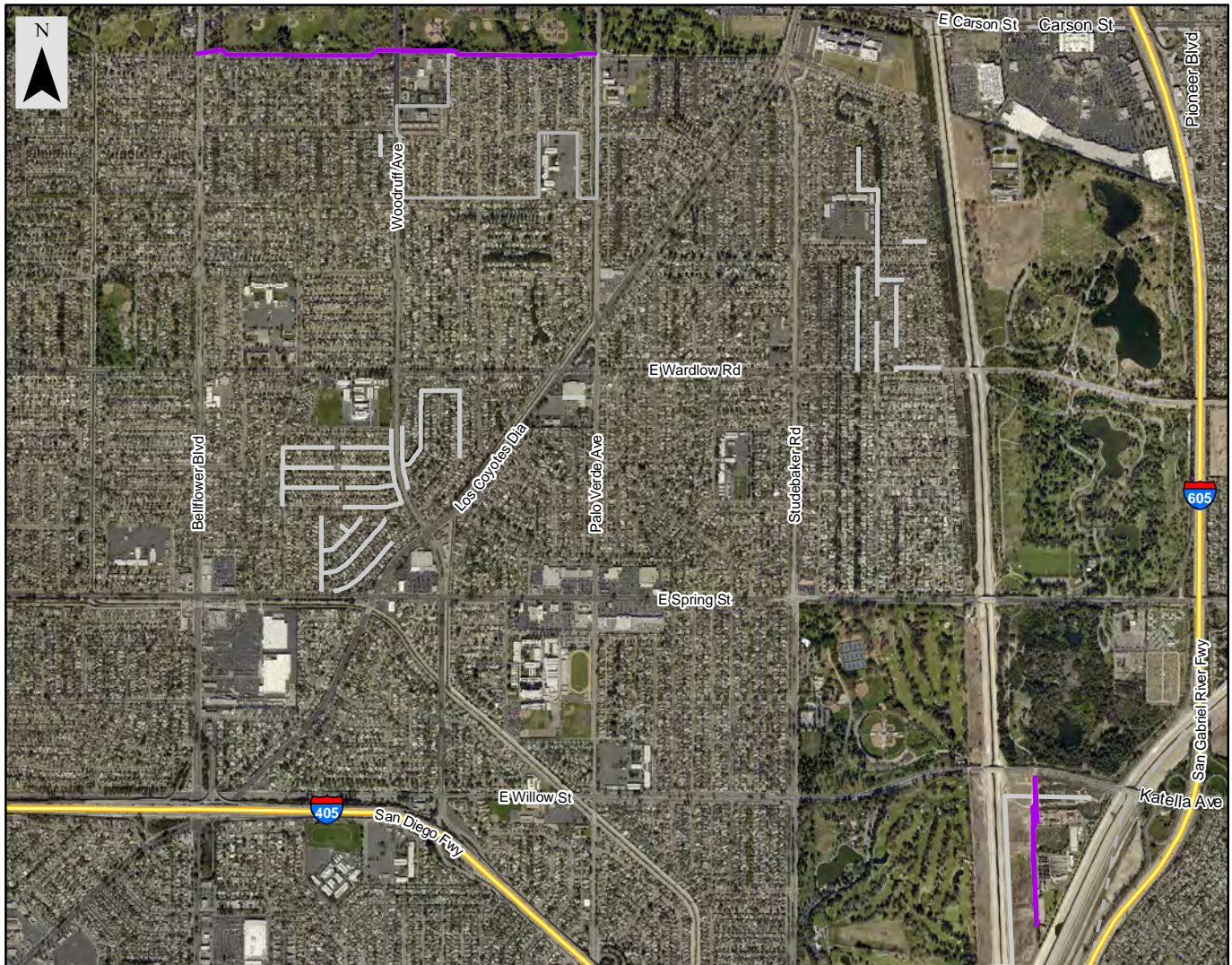
**Project Description:** This project will include repairing and replacing missing cathodic protection test stations.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Heartwell Park, between Bellflower St and Palo Verde, and between Willow St and Leo Vander Lans Advanced Treatment Plant

**Council District:** 4 & 5

**FY 2022/23 Budget:** \$620,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENET PROJECT 3-B

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

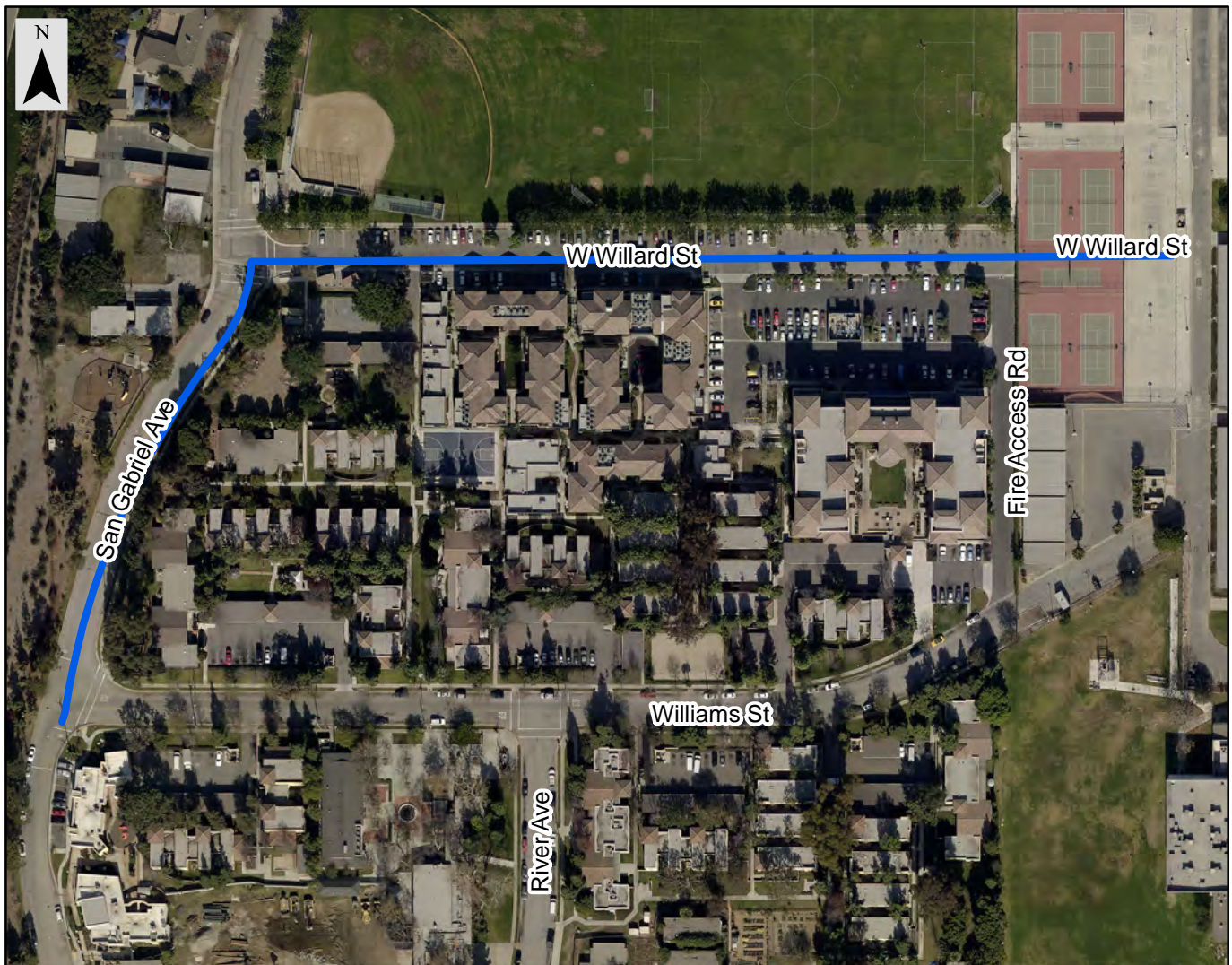
**Project Description:** This project will include upsizing existing 6-inch to 8-inch main. (Approximately 1,590-ft) along San Gabriel Ave. and Willard St.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** San Gabriel Ave and Willard St.

**Council District:** 7

**FY 2022/23 Budget:** \$58,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN IMPROVEMENT PROJECT POF-01

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

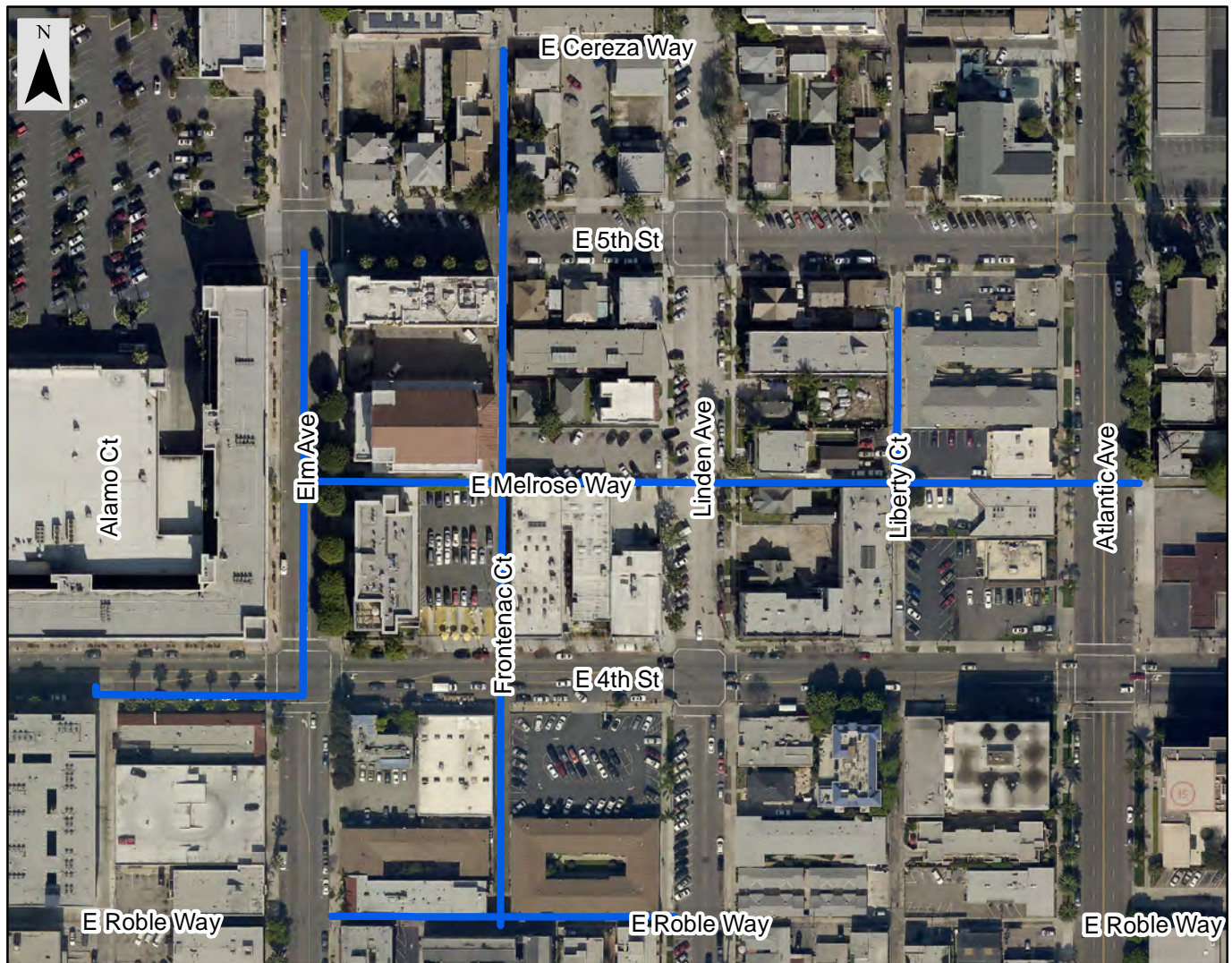
**Project Description:** This project will include replacing cast iron and AC mains with ductile iron pipes, and constructing water service laterals to the new water mains moved from the old mains.

**Purpose:** Improve fire flow protection and preserve water quality to the area.

**Location:** E Melrose Way between Broadway Ct and Elm Ave, Liberty Ct between 4th St and 5th St. Frontena Ct, between Cereza Way and Roble Way. Elm Ave, E 5th St and 4th St, between Elm Ave and Alamo Ct.

**Council District:** 1

**FY 2022/23 Budget:** \$140,600





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** CATHODIC PROTECTION PHASE 7 - BUDGET

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

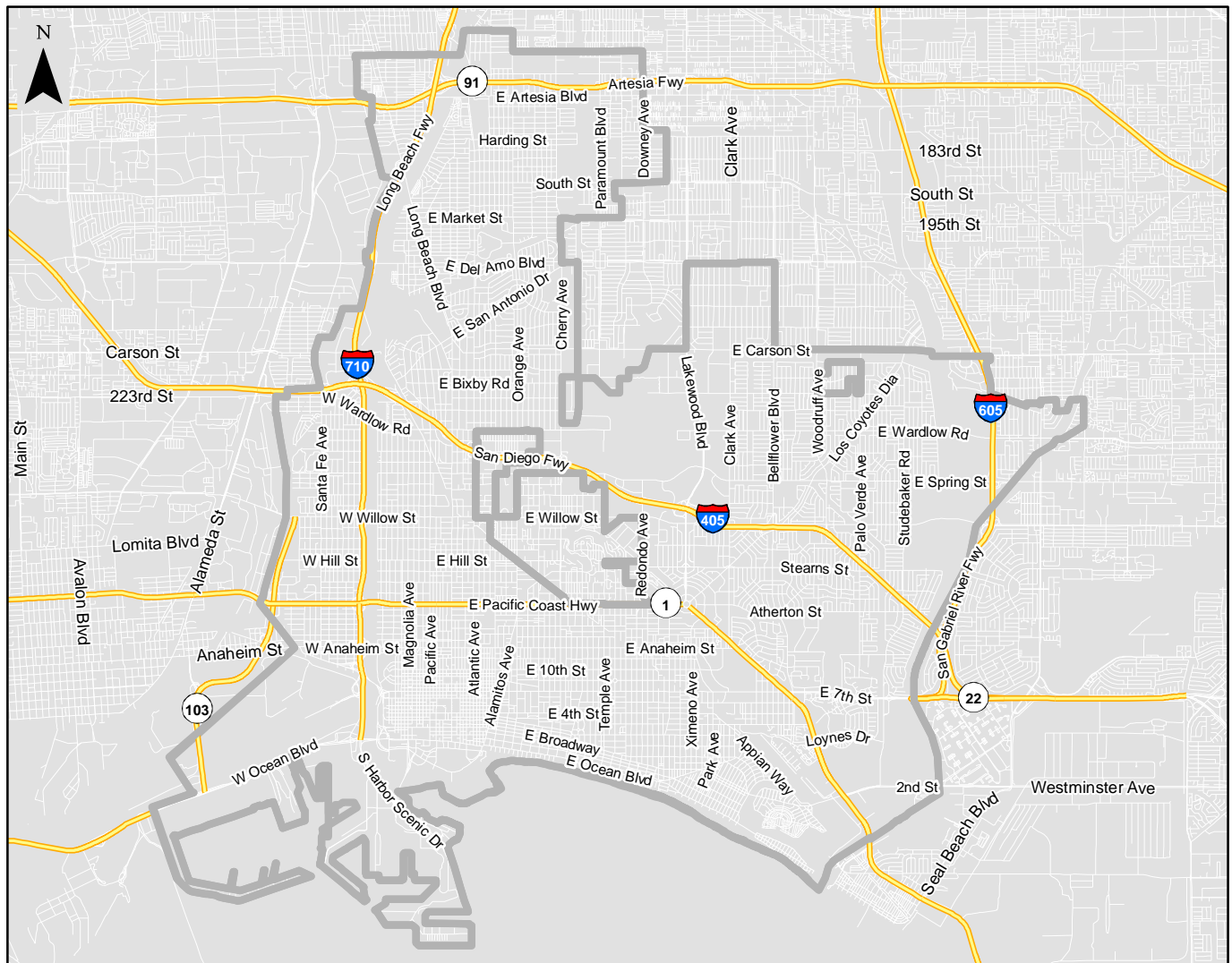
**Project Description:** This project will include cathodic protection test stations for corrosion protection.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:**TBD

**Council District:** TBD

**FY 2022/23 Budget:** \$100,000





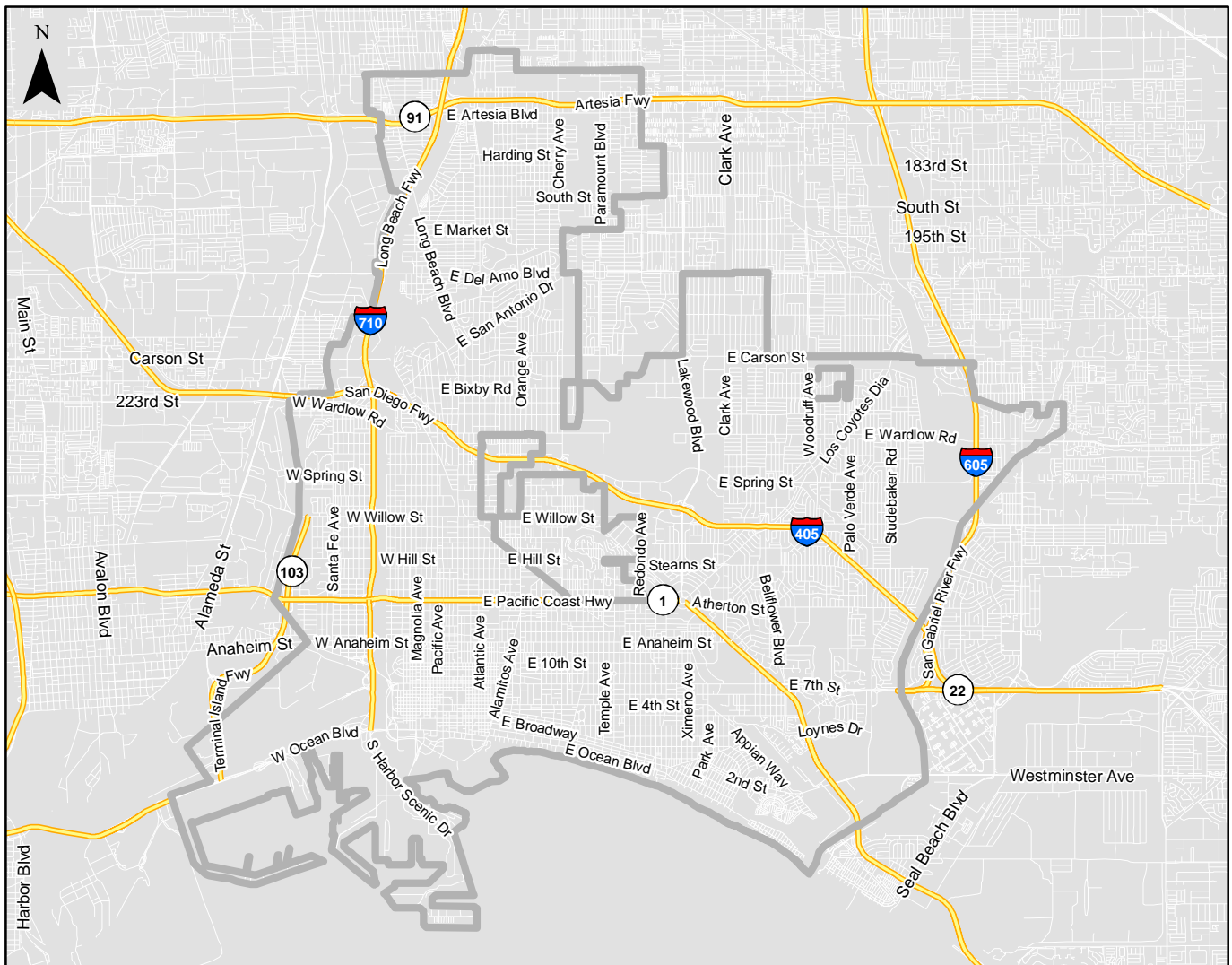


# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WATER MAIN BRIDGE CROSSING FY23/24  
**Fund:** Water  
**Project Category:** Water Pipeline System Improvements  
**Project Description:** TBD

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.  
**Location:** TBD

**Council District:** Various  
**FY 2022/23 Budget:** \$40,435





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** Large Valve Replacement FY23/24

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

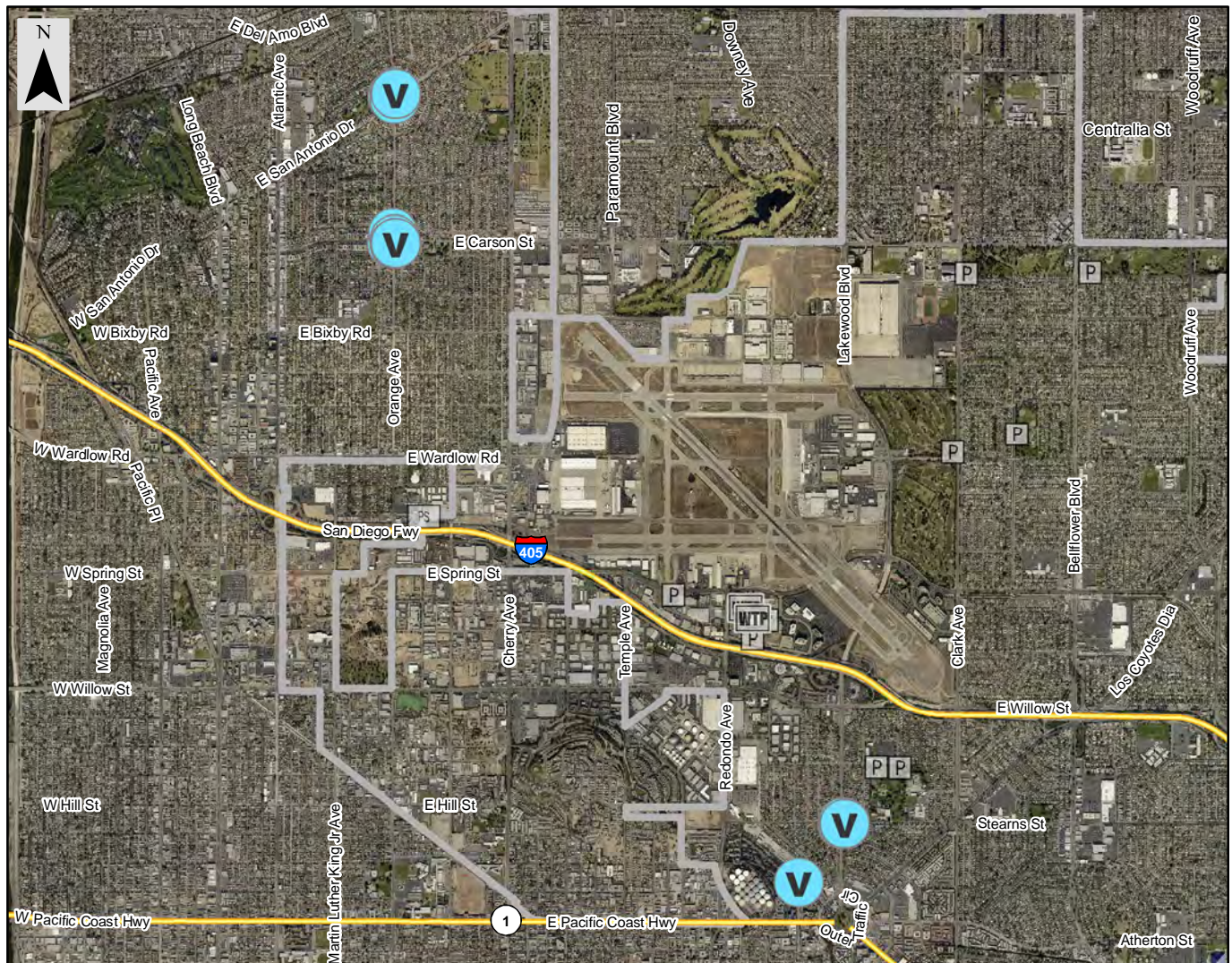
**Project Description:** Assess condition and repair/replace large valves at multiple locations in Long Beach.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Orange & Carson, Orange & San Antonio Dr, Lakewood Blvd & Stearns, Hathaway & Termino

**Council District:** 4,5 and 8

**FY 2022/23 Budget:** \$150,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** LARGE VALVE REPLACEMENT FY24/25

**Fund:** Water

**Project Category:** Water Pipeline System Improvements

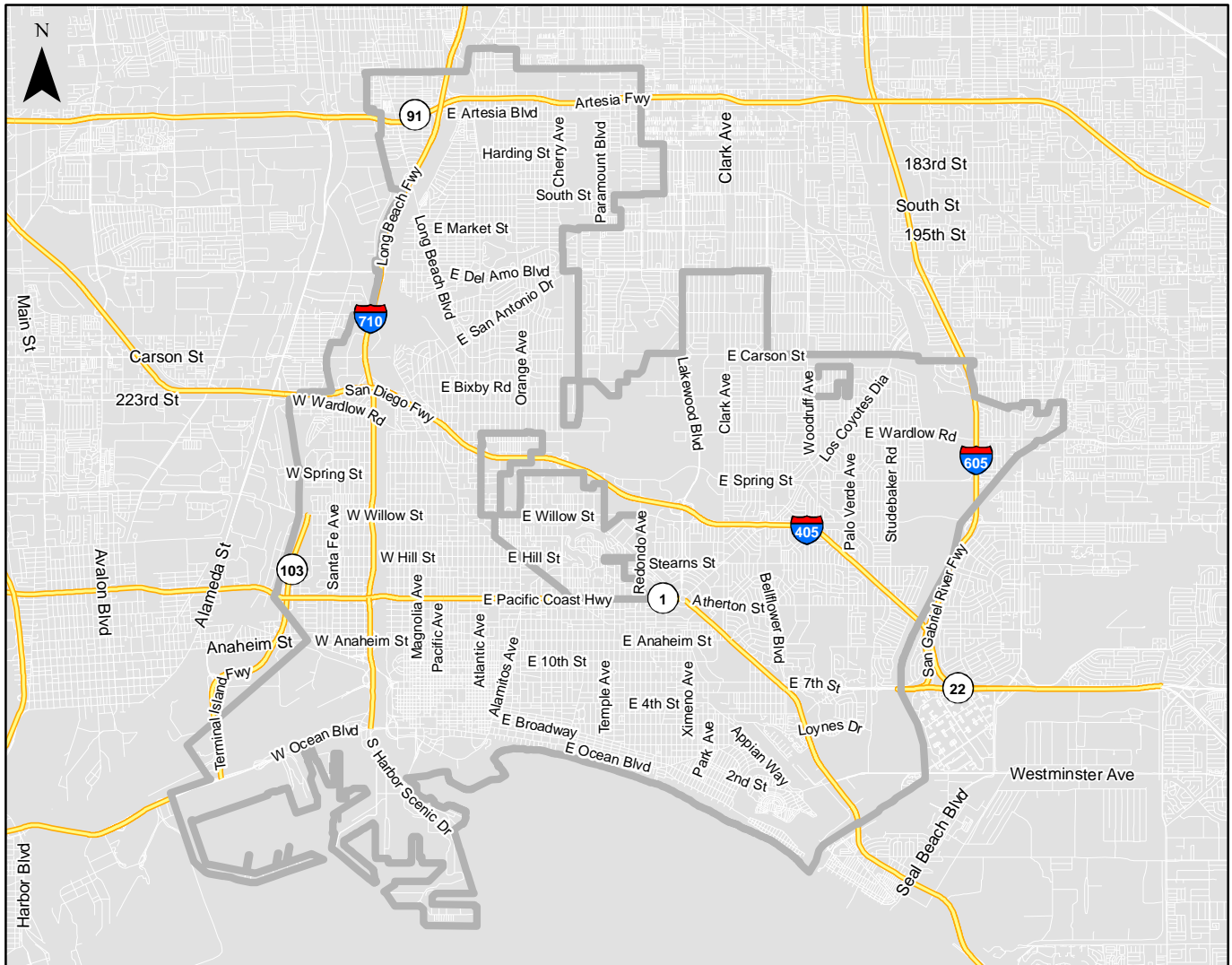
**Project Description:** Assess condition and repair/replace large valves at multiple locations in Long Beach.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** TBD

**Council District:** TBD

**FY 2022/23 Budget:** \$13,100



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

**PROJECT CATEGORY: RESERVOIR/TREATMENT PLANT SYSTEM IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Alamitos Tank No. 6 Rehabilitation	\$19,039
Alamitos Tank No. 7 Rehabilitation	\$60,600
Alamitos Tank No. 8 & 10 Rehabilitation	\$2,401,715
Alamitos Tank No. 11 & 13 Rehabilitation	\$19,100
Alamitos Tank No. 22 Rehabilitation	\$73,500
J. Will Johnson Chemical Dosing System	\$26,010
J. Will Johnson Tanks Roof Repair	\$100,000
Treatment Plant Master Plan Study	\$6,054
Treatment Plant HVAC System Improvements	\$3,838,280
Treatment Plant Filter Rehabilitation Design and Phase 1	\$179,200
Treatment Plant Improvement Project 1	\$262,000
Alamitos Tank No.19 & 20 Conversion	\$3,006,000
<b>TOTAL</b>	<b>\$9,991,498</b>

**SUMMARY:**

The Long Beach Water Department (LBWD) has a total of 36 steel water storage tanks at the Alamitos Reservoir and J. Will Johnson Reservoir. Each tank has a capacity of 3.3 million gallons of water. LBWD’s tank rehabilitation program ensures the integrity, dependability, and prolonged life of these tanks. LBWD also operates the second largest groundwater treatment plant in the United States. The Treatment Plant Master Plan identifies improvement projects at the plant and related infrastructure which will ensure the City’s high quality drinking water consistently meets or betters all Federal and State drinking water regulations. LBWD’s Tank Conversion Projects from potable to recycled water at the Alamitos Reservoir involve improvements to the existing tanks and will provide additional storage facility for the City’s recycled water supply.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANK 6 REHABILITATION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$19,039





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANK 7 REHABILITATION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$60,600





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANKS 8 & 10 REHABILITATION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$2,401,715





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANKS 11 & 13 REHABILITATION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$19,100







# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANK 22 REHABILITATION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$73,500





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** JWW CHEMICAL DOSING SYSTEM

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** Evaluation of existing chemical feed systems at the JWW Reservoir site and optimization and design of permanent chlorine and ammonia injection, including locating equipment and injection locations, SCADA, and identification of necessary equipment.

**Purpose:** Optimization and design of permanent chlorine and ammonia injection

**Location:** JWW Reservoir Site

**Council District:**

**FY 2022/23 Budget:** \$26,010





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** J. WILL JOHNSON TANKS ROOF REPAIR

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include replacing roofing material and associated improvements.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** JWJ Reservoir Site

**Council District:**

**FY 2022/23 Budget:** \$100,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** GWTP HVAC IMPROVEMENTS

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

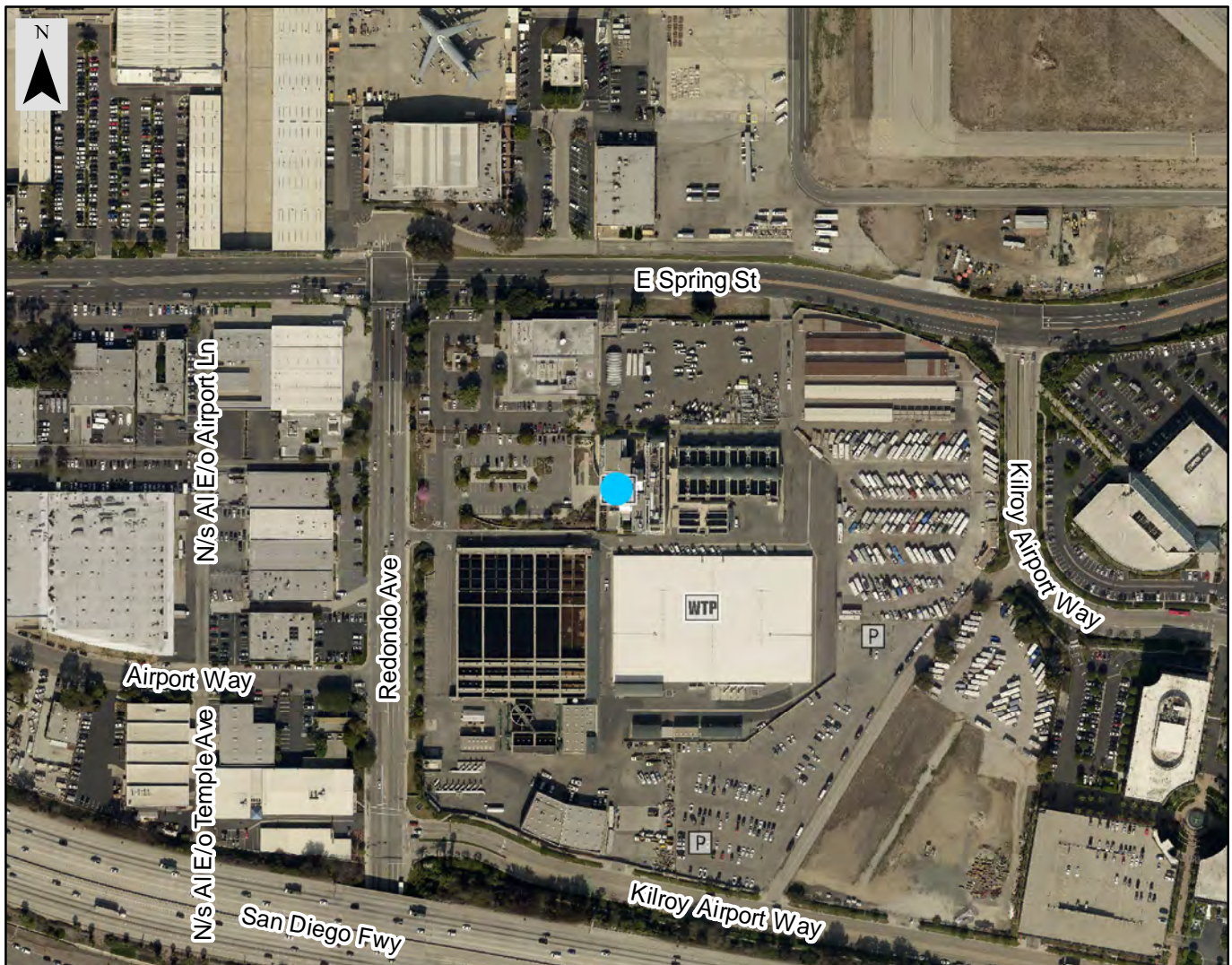
**Project Description:** This project will include modernizing the existing HVAC systems at the Groundwater Treatment Plant.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** Long Beach Water Department Groundwater Treatment Plant

**Council District:** 4

**FY 2022/23 Budget:** \$3,838,280





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** TREATMENT PLANT MASTER PLAN STUDY

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

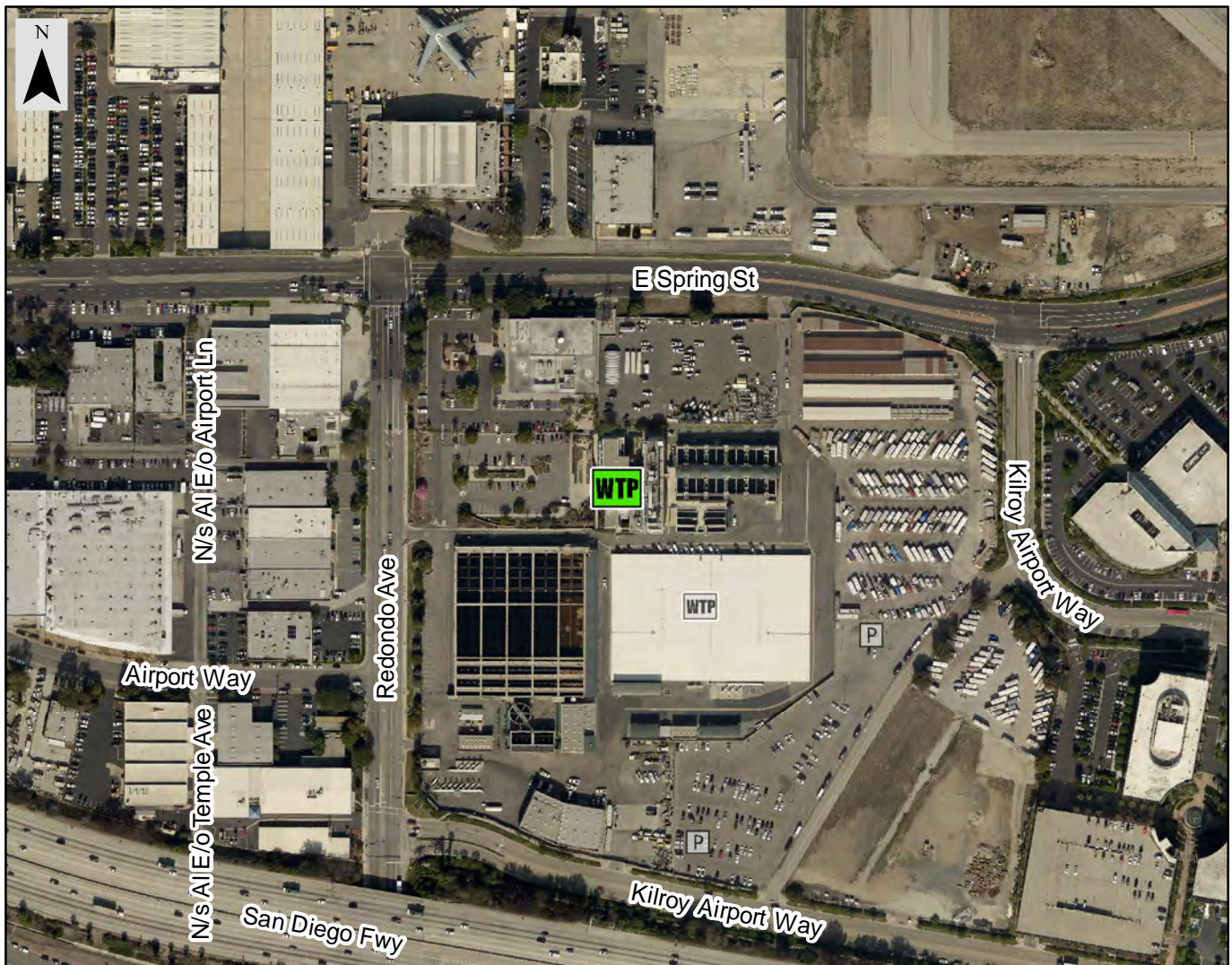
**Project Description:** This project will include a condition assessment of the Groundwater Treatment Plant to determine needed improvements and maintenance.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Long Beach Water Department Groundwater Treatment Plant

**Council District:** 4

**FY 2022/23 Budget:** \$6,054





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ALAMITOS TANKS 19 & 20 CONVERSION

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will include recoating the tank and constructing seismic and structural improvements. These tanks will also be converted from potable to reclaimed water.

**Purpose:** Ensure the integrity, dependability, and prolonged life of the water system.

**Location:** Alamitos Reservoir Site

**Council District:** 4

**FY 2022/23 Budget:** \$3,006,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** TREATMENT PLANT FILTER GALLERY IMPROVEMENT PROJECT DESIGN AND PHASE 1

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

**Project Description:** This project will replace various filter gallery valves and rehabilitate the filter gallery

**Purpose:** Rehabilitate valves and appurtenances within the Groundwater Treatment Plant Filter Gallery

**Location:** Long Beach Water Department Groundwater Treatment Plant

**Council District:** 4

**FY 2022/23 Budget:** \$179,200





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** TREATMENT PLANT IMPROVEMENT PROJECT 1

**Fund:** Water

**Project Category:** Reservoir/Treatment Plant System Improvements

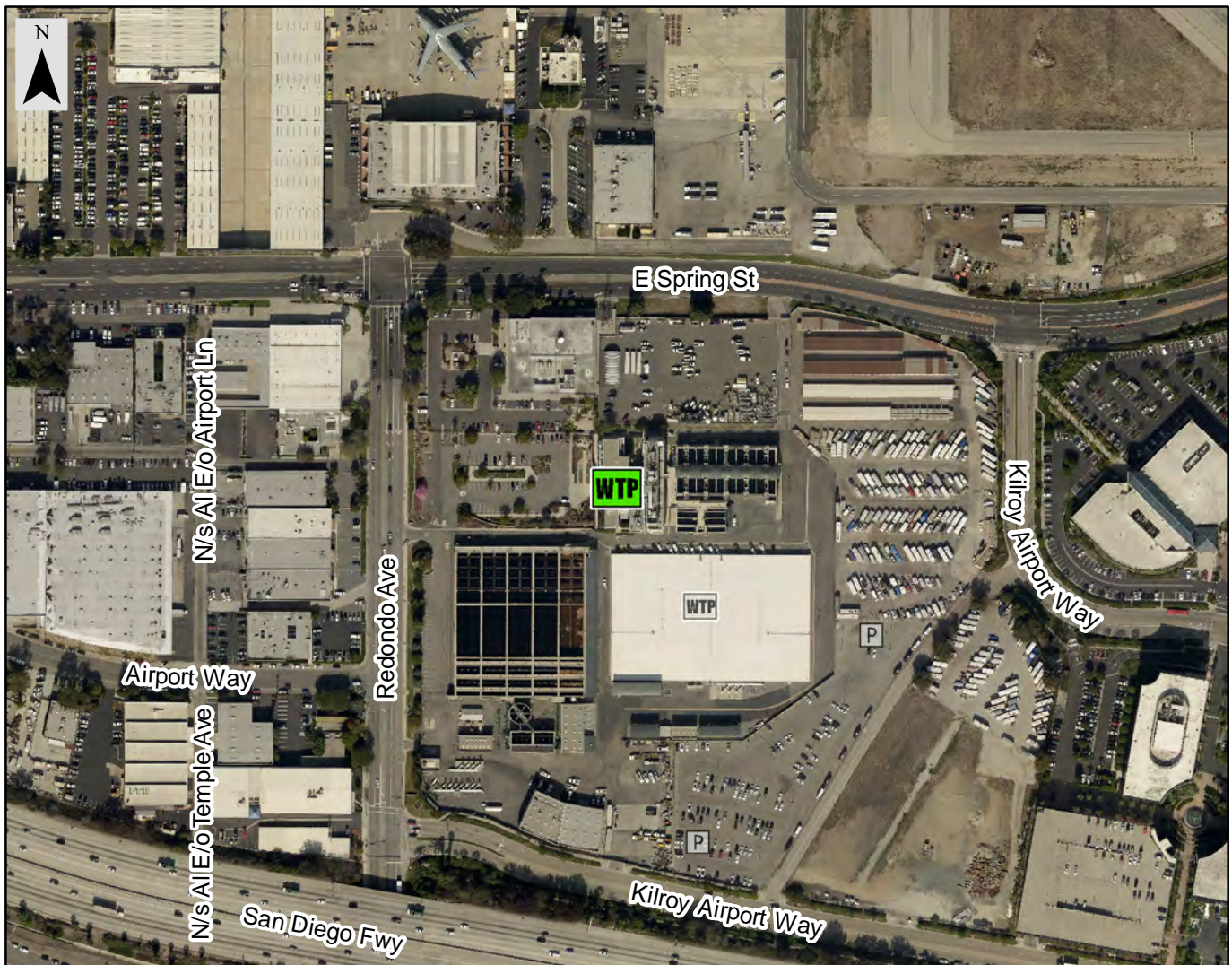
**Project Description:** TBD

**Purpose:** TBD

**Location:** Long Beach Water Department Groundwater Treatment Plant

**Council District:** 4

**FY 2022/23 Budget:** \$262,000





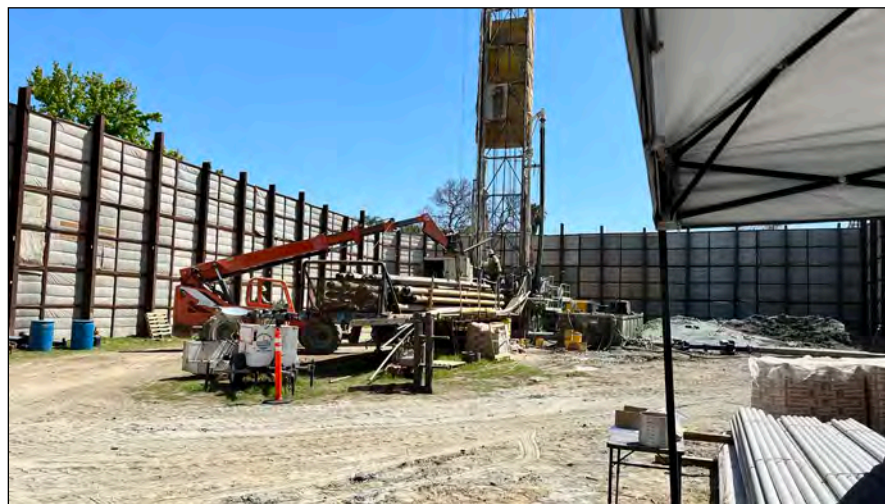
**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER SUPPLY PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
West Coast Basin Well Equipment	\$1,041,458
New Wells NLB 13 & 14	\$3,142,170
New Wells Alamitos 9A & 14	\$3,670,000
New Wells Commission 23A & El Dorado 2	\$545,290
Commission 15 & 18 Well Rehabilitation	\$1,640,600
Citizens 10 & Commission 14 Well Rehabilitation	\$646,841
Commission 24 & 25 Well Rehabilitation	\$65,746
Commission 21 & Development 9 Well Rehabilitation	\$70,000
Miscellaneous Well Repair/Rehabilitation	\$124,900
32 <sup>nd</sup> Street Booster Station Rehabilitation	\$111,249
Desalination Sub-Ocean Floor Research and Development	\$3,701,775
<b>TOTAL</b>	<b>\$15,645,989</b>

**SUMMARY:**

The Long Beach Water Department (LBWD) currently has 31 groundwater wells it operates and maintains. These wells produce approximately 29,000 Acre-Feet of water each year that is conveyed to LBWD’s Ground Water Treatment Plant. LBWD’s well rehabilitation and repair program aim to restore wells to their most efficient production condition. LBWD’s endeavors includes 12 new well projects as part of a long-term strategy to supplement LBWD’s water supply and meet future demands. Improvements to the 32nd Street Booster Station will ensure dependability of the facility for water distribution to the boosted area. The Sub-Ocean Floor Seawater Intake is the removal of demonstration-scale facility after the research project is completed.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WEST COAST BASIN WELL EQUIPMENT

**Fund:** Water

**Project Category:** Water Supply

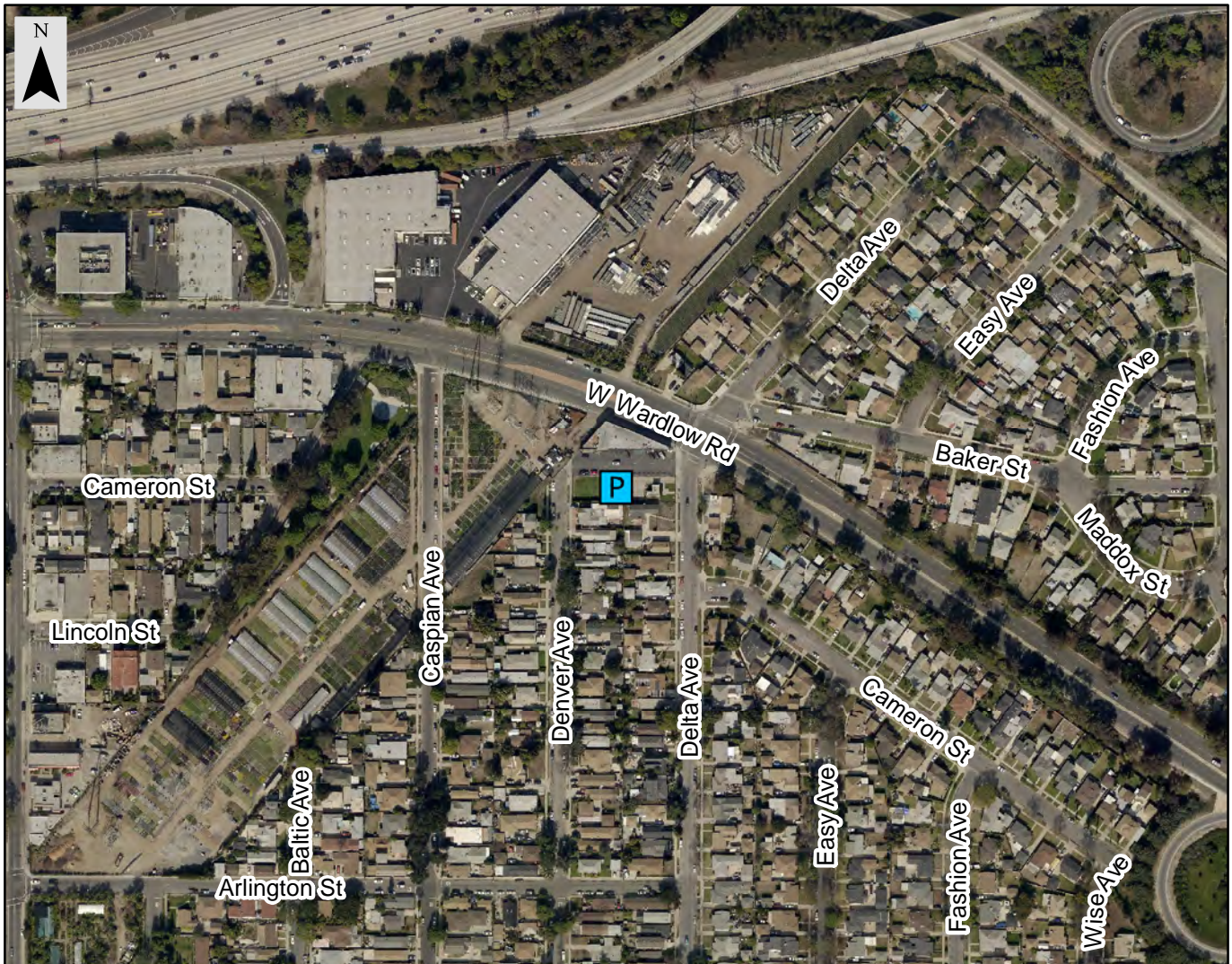
**Project Description:** This project will include equipping new groundwater production wells for water sampling.

**Purpose:** Ensure future groundwater production.

**Location:** 3665 Delta Ave.

**Council District:** 7

**FY 2022/23 Budget:** \$50,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** NEW WELLS NORTH LONG BEACH 13 & 14

**Fund:** Water

**Project Category:** Water Supply

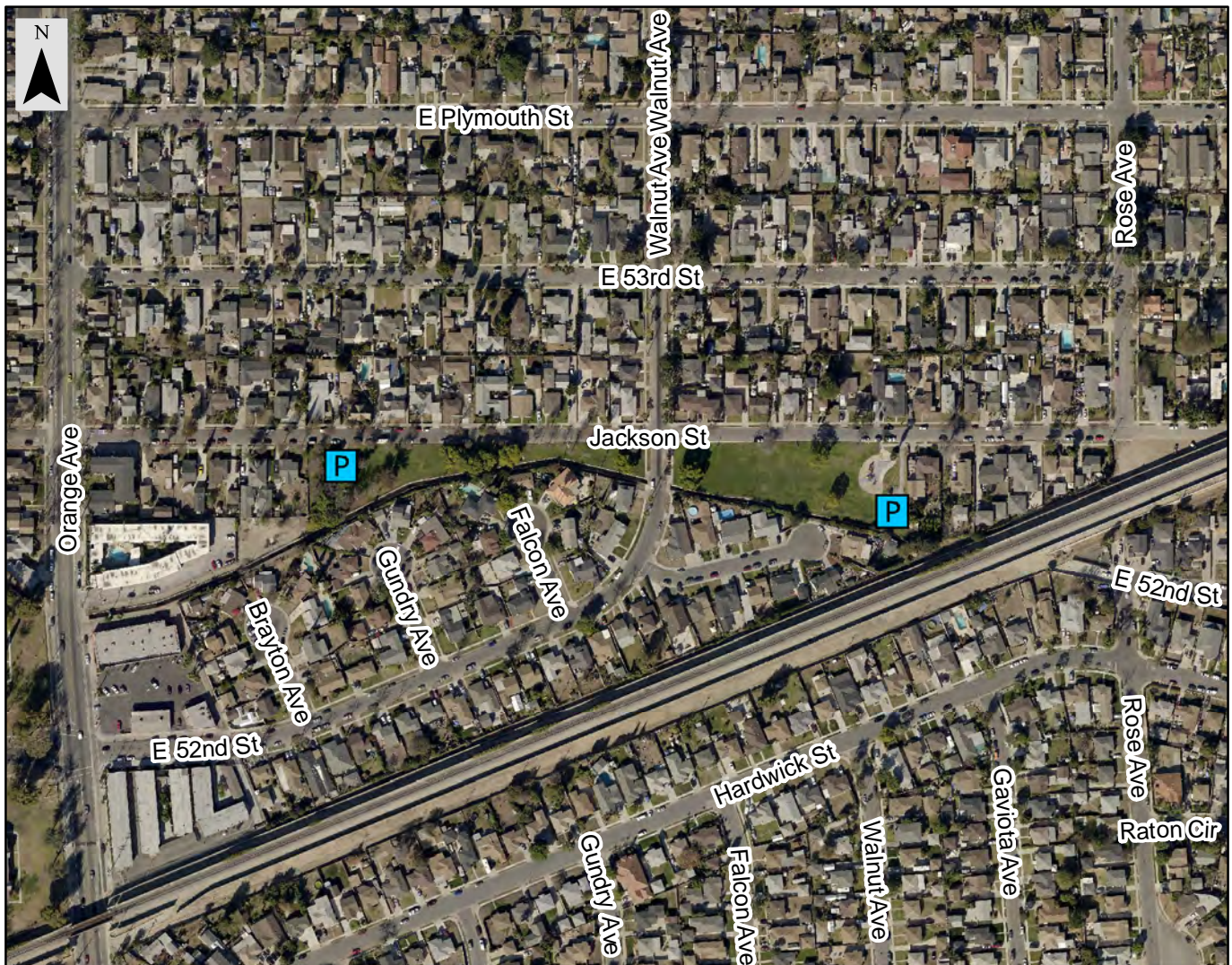
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Jackson Park

**Council District:** 8

**FY 2022/23 Budget:** \$3,142,170





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** NEW WELLS ALAMITOS 9A & 14

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Stearns Champions Park

**Council District:** 4

**FY 2022/23 Budget:** \$3,670,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** NEW WELLS COMMISSION 23A & EL DORADO 2

**Fund:** Water

**Project Category:** Water Supply

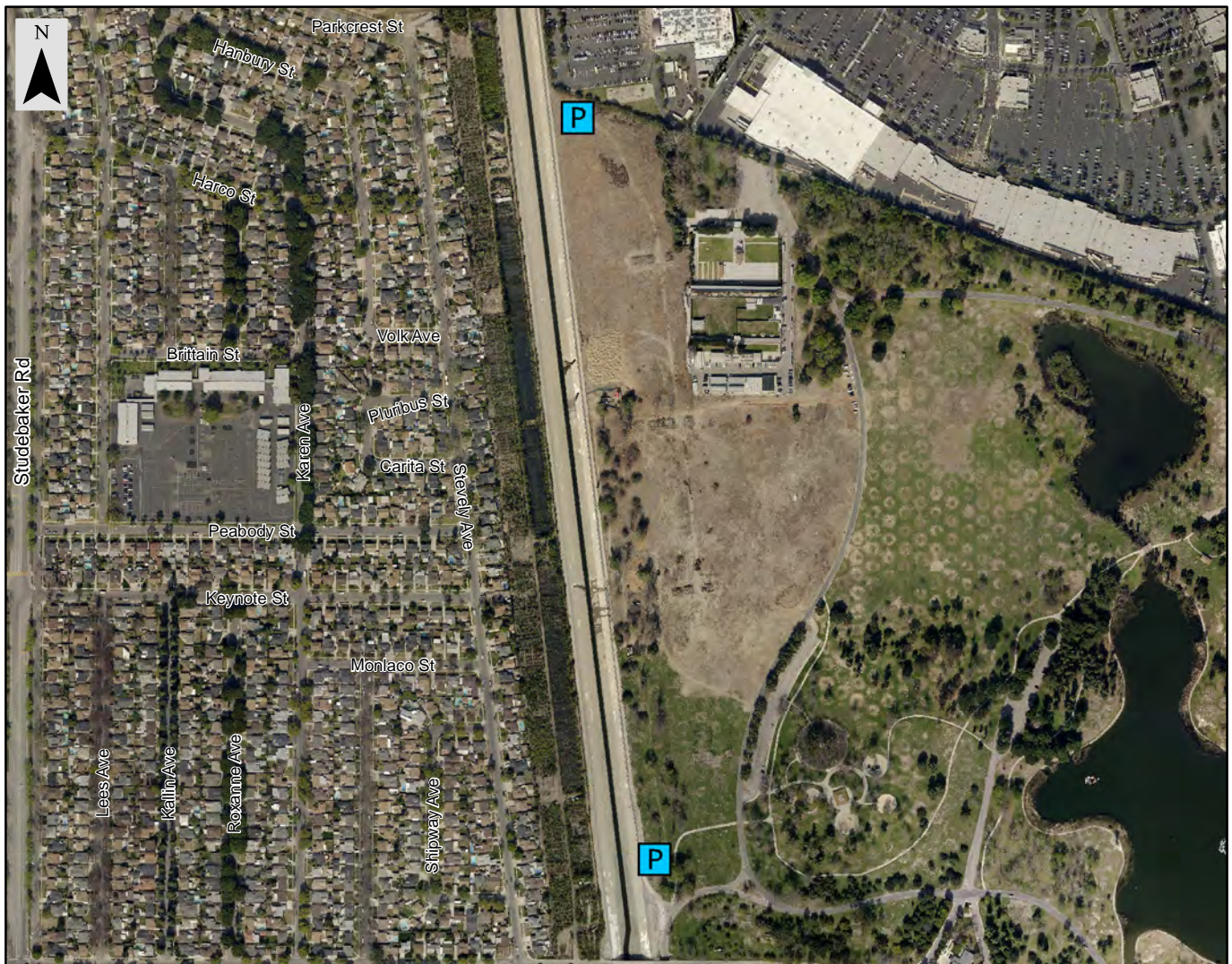
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Commission 23A - 7325 E Wardlow Rd & El Dorado 2 - 7335 E Wardlow Rd

**Council District:** 4

**FY 2022/23 Budget:** \$545,290





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** NEW WELLS CITIZENS 8A & EL DORADO 1

**Fund:** Water

**Project Category:** Water Supply

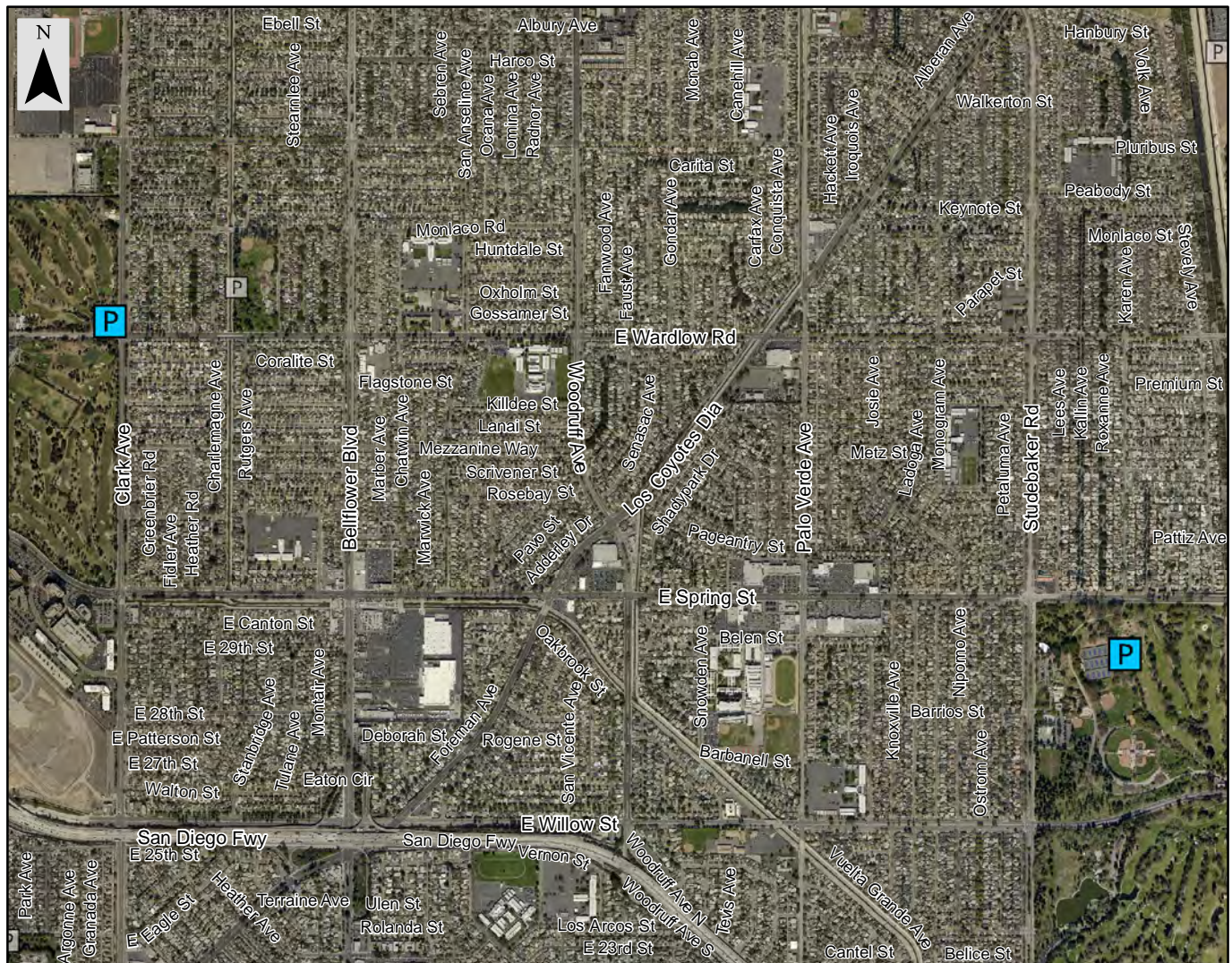
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Citizens 8A - 5091 E. Wardlow Rd & El Dorado 1 - 2890 Studebaker Rd

**Council District:** 4 & 5

**FY 2022/23 Budget:** \$508,958





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** NEW WELLS GROUND WATER TREATMENT PLANT 1 & 2

**Fund:** Water

**Project Category:** Water Supply

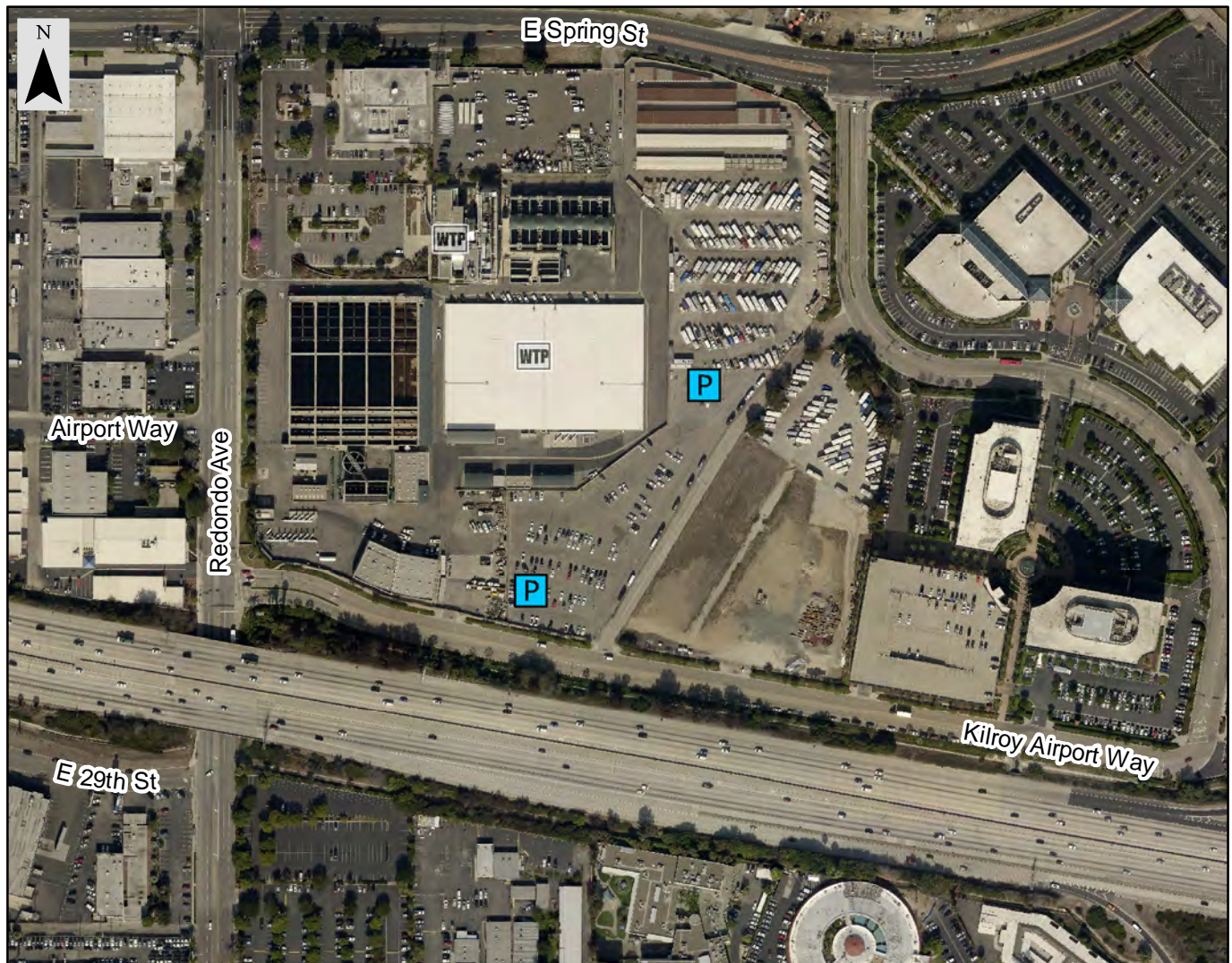
**Project Description:** This project will include drilling, developing and equipping new groundwater production wells.

**Purpose:** Ensure future groundwater production.

**Location:** Long Beach Water Department Groundwater Treatment Plant

**Council District:** 4

**FY 2022/23 Budget:** \$377,000





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** DESALINATION SUBOCEAN FLOOR RESEARCH AND DEV

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project is for the demolition and removal of the seawater intake and discharge system (built in 2008) on Junipero Beach.

**Purpose:** The original permit from the California Coastal Commission requires the removal of these facilities.

**Location:** Juniper Beach off E Ocean Blvd and Junipero Ave. The address for the Junipero Beach parking lot is 2100 E Ocean Blvd, Long Beach, CA 90803.

**Council District:** 2

**FY 2022/23 Budget:** \$3,701,775







# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** 32ND ST BOOSTER STATION REHABILITATION

**Fund:** Water

**Project Category:** Water Supply

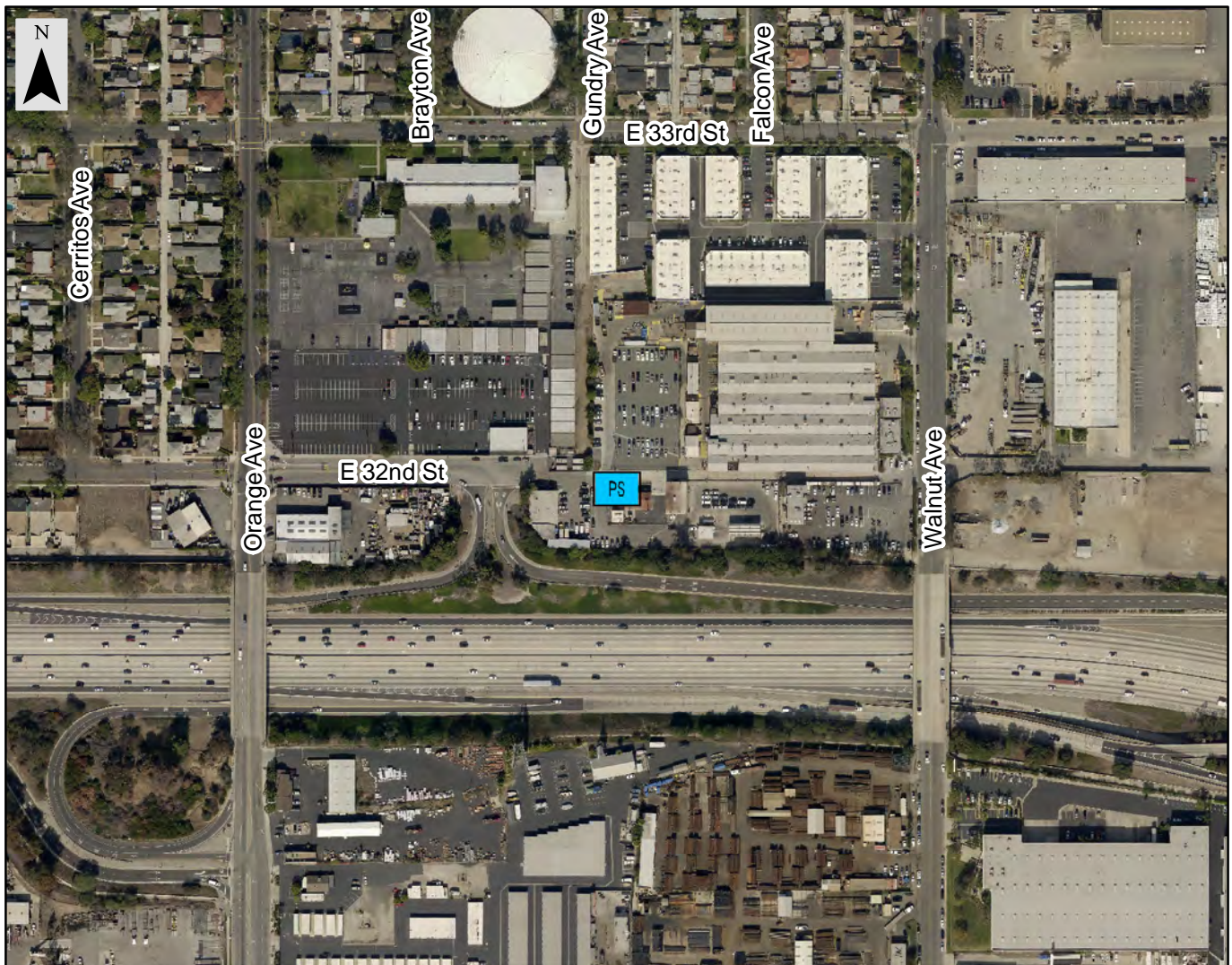
**Project Description:** This project will include assessing and rehabilitating the existing 32nd Street Booster Pump Station.

**Purpose:** Ensure the integrity and dependability of water infrastructure.

**Location:** 1420 E 32nd Street

**Council District:** 7

**FY 2022/23 Budget:** \$111,249





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WELL REHABILITATION - COMMISSION 15 & 18

**Fund:** Water

**Project Category:** Water Supply

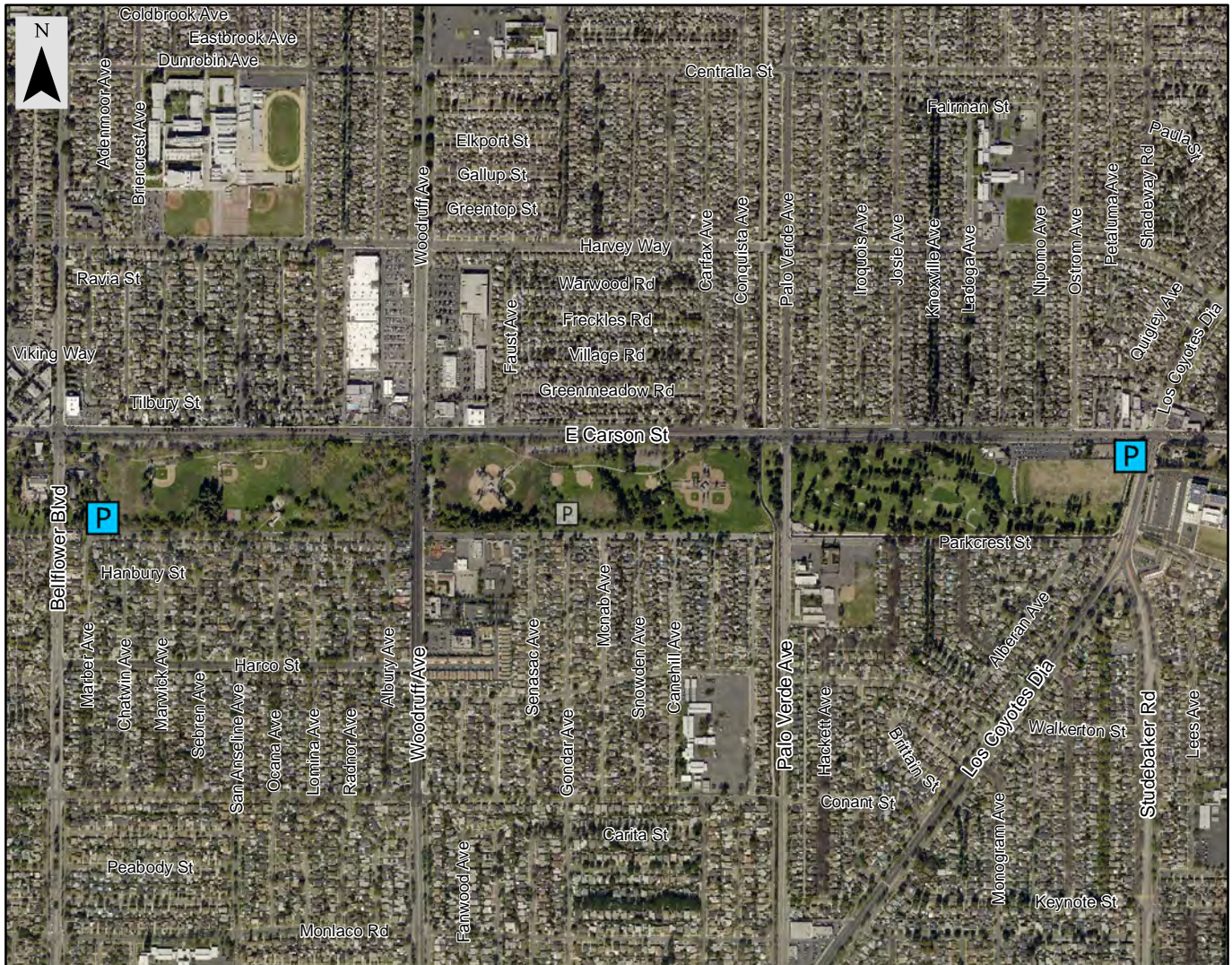
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** COM 15-Heartwell Park, COM 18-Heartwell Golf Course

**Council District:** 5

**FY 2022/23 Budget:** \$1,640,600





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WELL REHABILITATION - CITIZENS 10 & COMMISSION 14

**Fund:** Water

**Project Category:** Water Supply

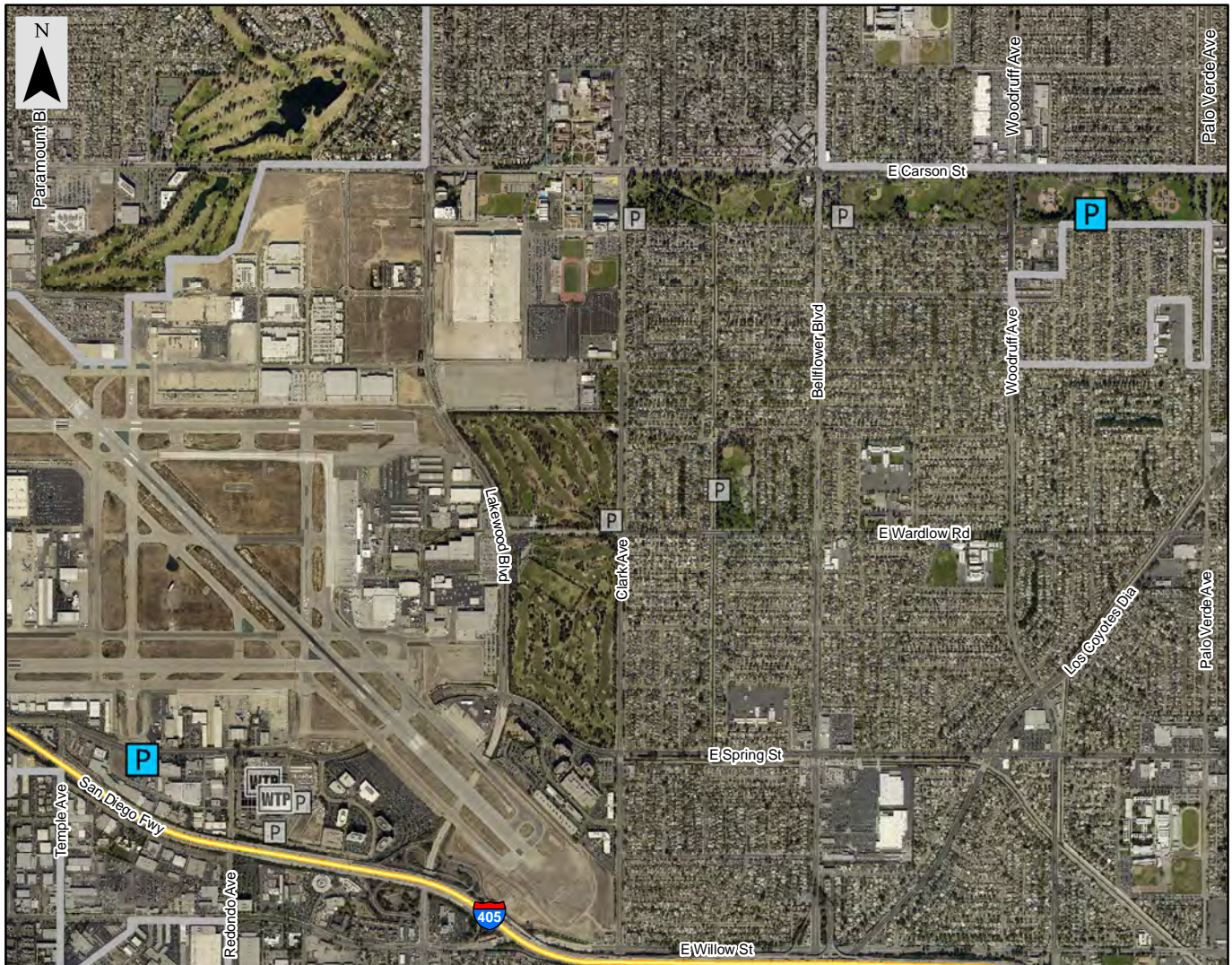
**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** Heartwell Park, between Woodruff Ave and Palo Verde Ave and 2939 Airport Way

**Council District:** 5

**FY 2022/23 Budget:** \$646,841





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** WELL REHABILITATION - COMMISSION 24 & 25

**Fund:** Water

**Project Category:** Water Supply

**Project Description:** This project will include rehabilitating groundwater production well.

**Purpose:** Restore a well to its most efficient condition.

**Location:** Heartwell Park, between Clark Ave and Bellflower Blvd. Wardlow Park, on Stanbridge Ave between Wardlow and Monlaco Rd

**Council District:** 5

**FY 2022/23 Budget:** \$65,747





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** MISCELLANEOUS WELL REPAIR AND REHABILITATION

**Fund:** Water

**Project Category:** Water Supply

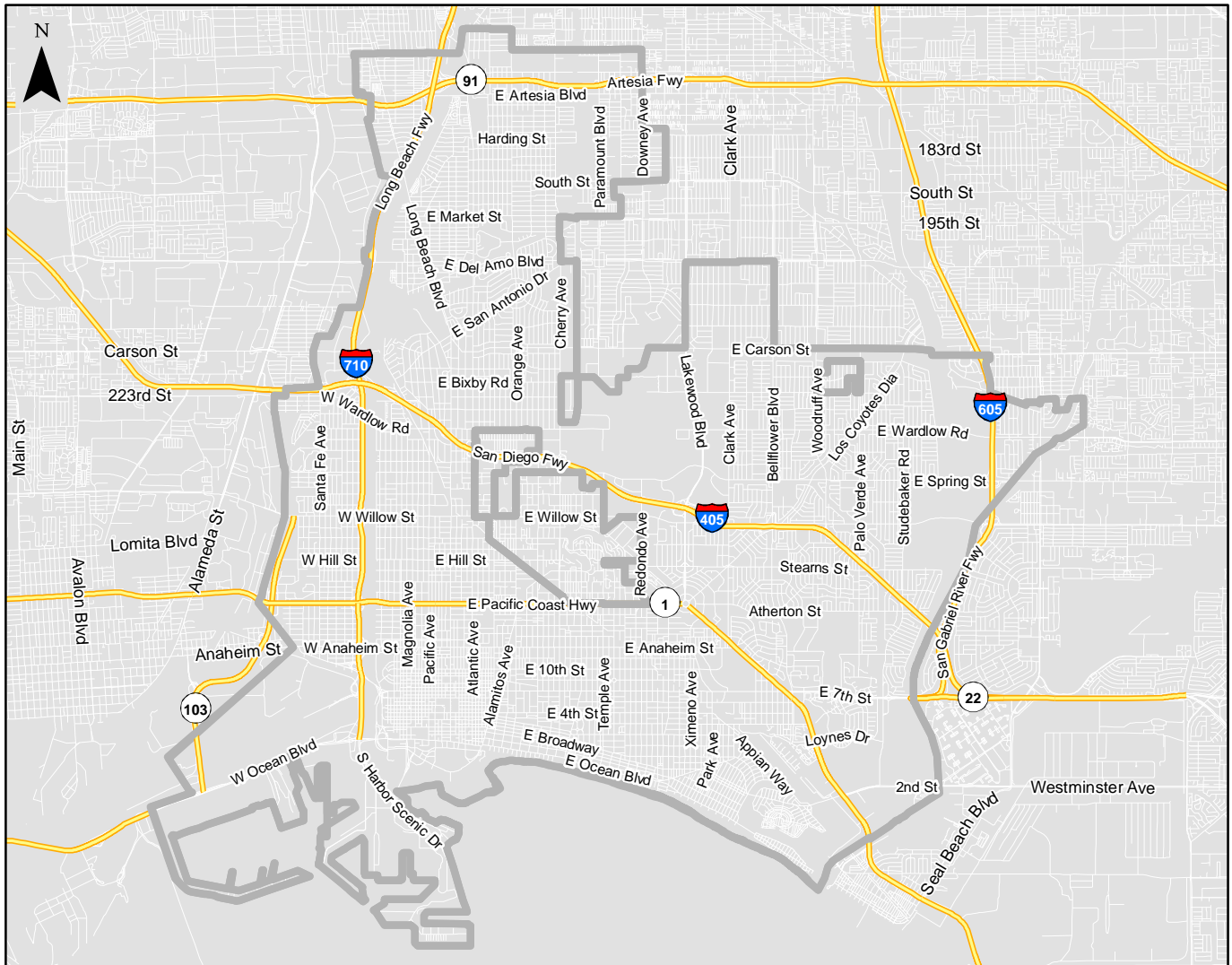
**Project Description:** This is an on-call services to assist with well permit and miscellaneous well related technical support

**Purpose:** This is an on-call services to assist with well permit and miscellaneous well related technical support.

**Location:**City-Wide

**Council District:** TBD

**FY 2022/23 Budget:** \$54,900



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER FACILITY IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
1 <sup>st</sup> to 4 <sup>th</sup> Floor Administration Building Renovation	\$521,207
Facilities Roofing	\$100,000
<b>TOTAL</b>	<b>\$621,207</b>

**SUMMARY:**

Water facility or building improvement projects ensure the integrity, dependability, and prolonged life of vital building structures. Space planning helps LBWD make strategic design decisions and necessary improvements to accommodate employees and workplace needs. Assessment and performing necessary improvements to replace existing roofing system will help address ongoing water damage to facilities and improve building life span.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ADMINISTRATION BUILDING RENOVATION

**Fund:** Water

**Project Category:** Water Facility Improvements

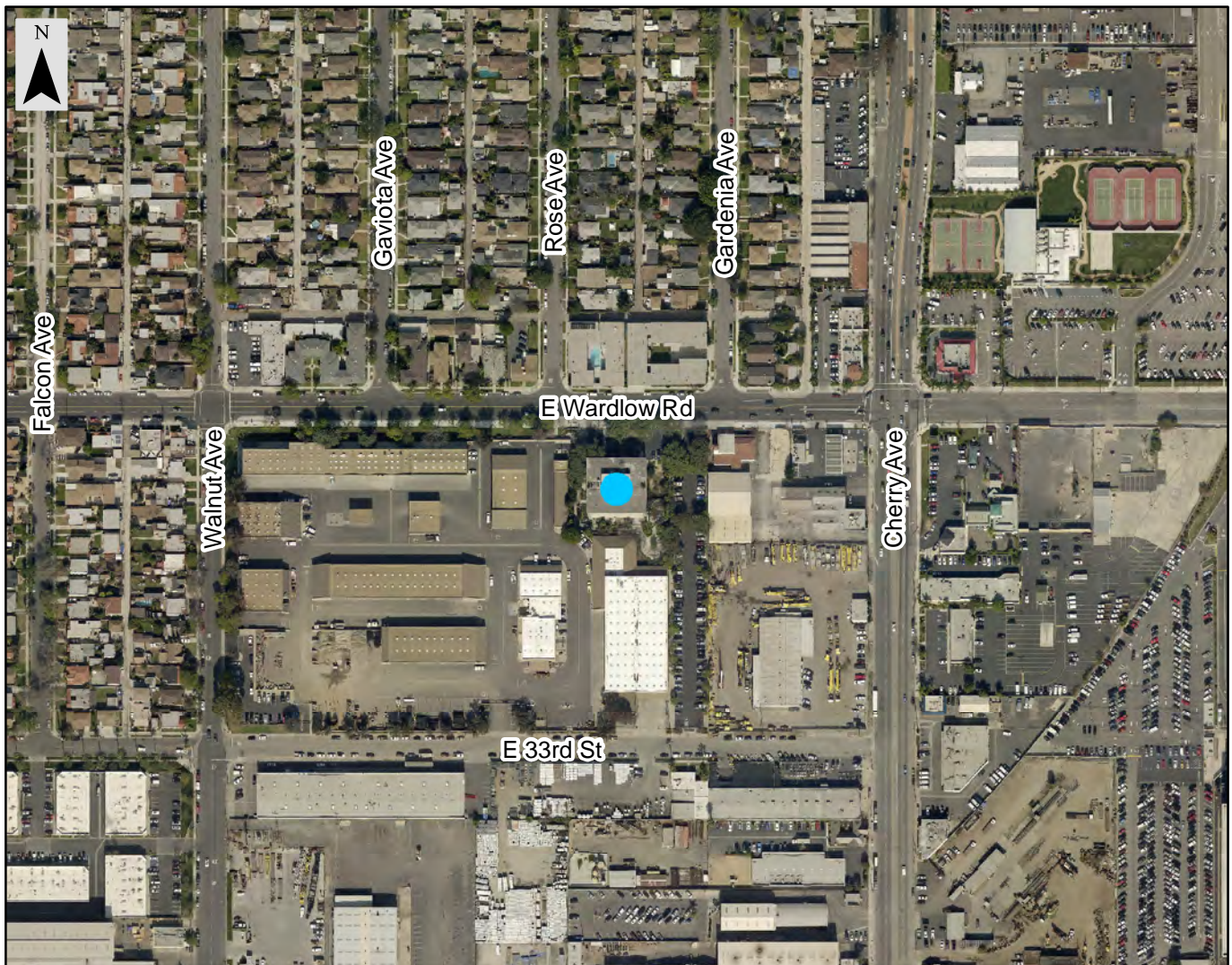
**Project Description:** This project will include reorganization of existing work space.

**Purpose:** Accommodate staffing and workflow efficiencies.

**Location:** Long Beach Water Department Administration Building and Operations Service Center

**Council District:** 7

**FY 2022/23 Budget:** \$168,250



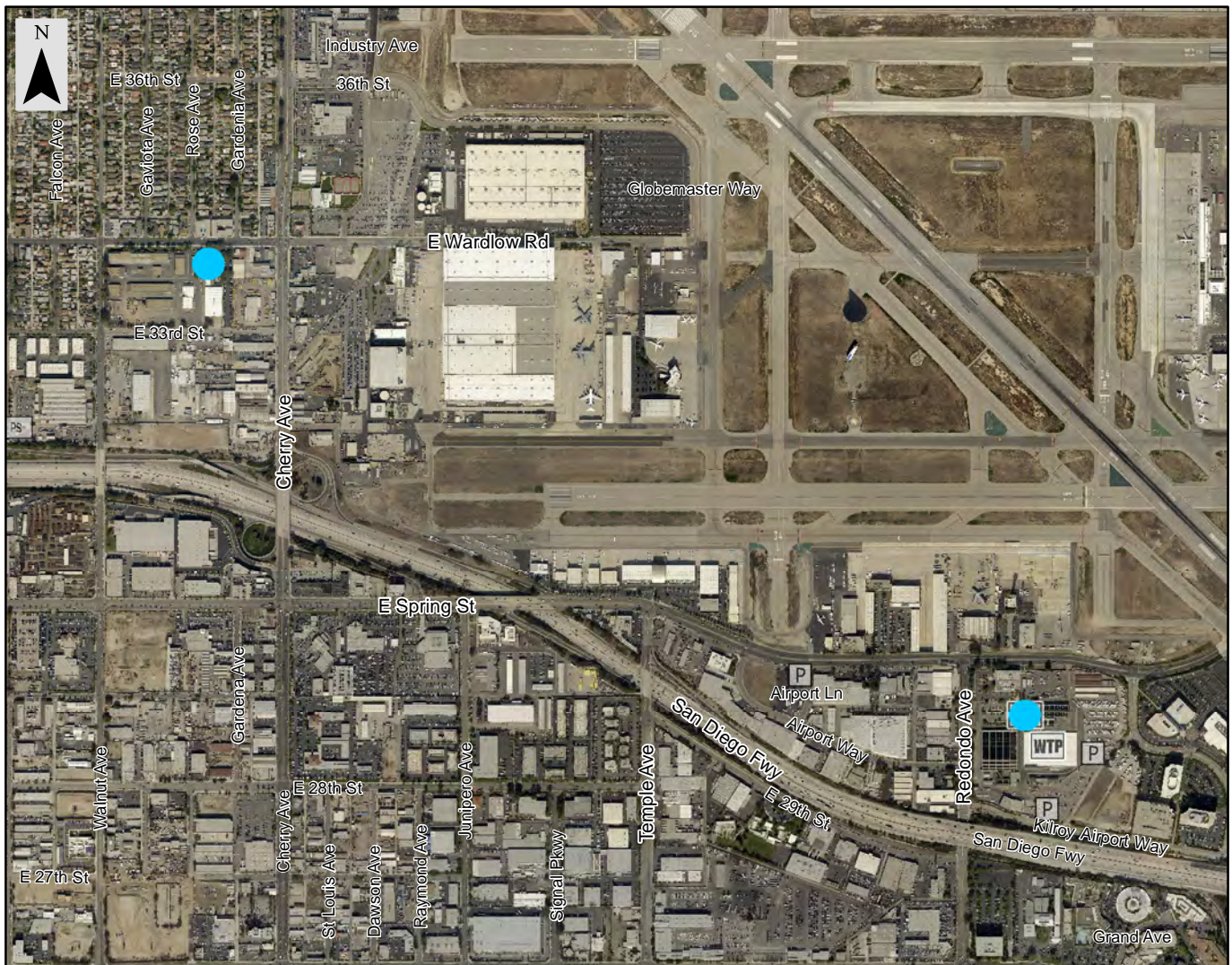


# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** FACILITIES ROOFING - ADMINISTRATION & TREATMENT PLANT  
**Fund:** Water  
**Project Category:** Water Facility Improvements  
**Project Description:** Replacing roofing system that has reached its useful life.

**Purpose:** Replacing roofing system that has reached its useful life.  
**Location:** LBWD Administration Building and Treatment Plant

**Council District:** 4  
**FY 2022/23 Budget:** \$100,000





**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 WATER FUND PROJECTS**

**PROJECT CATEGORY: WATER DEVELOPER PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Recycled Water Main Installation (LADWP Haynes)	\$542,300
<b>TOTAL</b>	<b>\$542,300</b>

**SUMMARY:**

In partnership with private developers, other City Departments, and other local agencies, LBWD performs water facility-related improvements based on the needs of the proposed Developments throughout the City. LBWD works directly with private developers' design consultants to determine required improvements to the existing water system to properly served the proposed project. For the Haynes Plant Recycled Water Main Installation Project, LBWD is working with Los Angeles Department of Water and Power (LADWP) and has conducted a study on the expansion of LBWD water and sewer systems. The study identified two separate projects: recycled water pipeline and sewer pipeline constructions which will serve the future needs of the power generating station.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** RECYCLED WATER MAIN INSTALLATION ALONG STUDEBAKER ROAD (LADWP HAYNES)

**Fund:** Water

**Project Category:** Water Developers Project

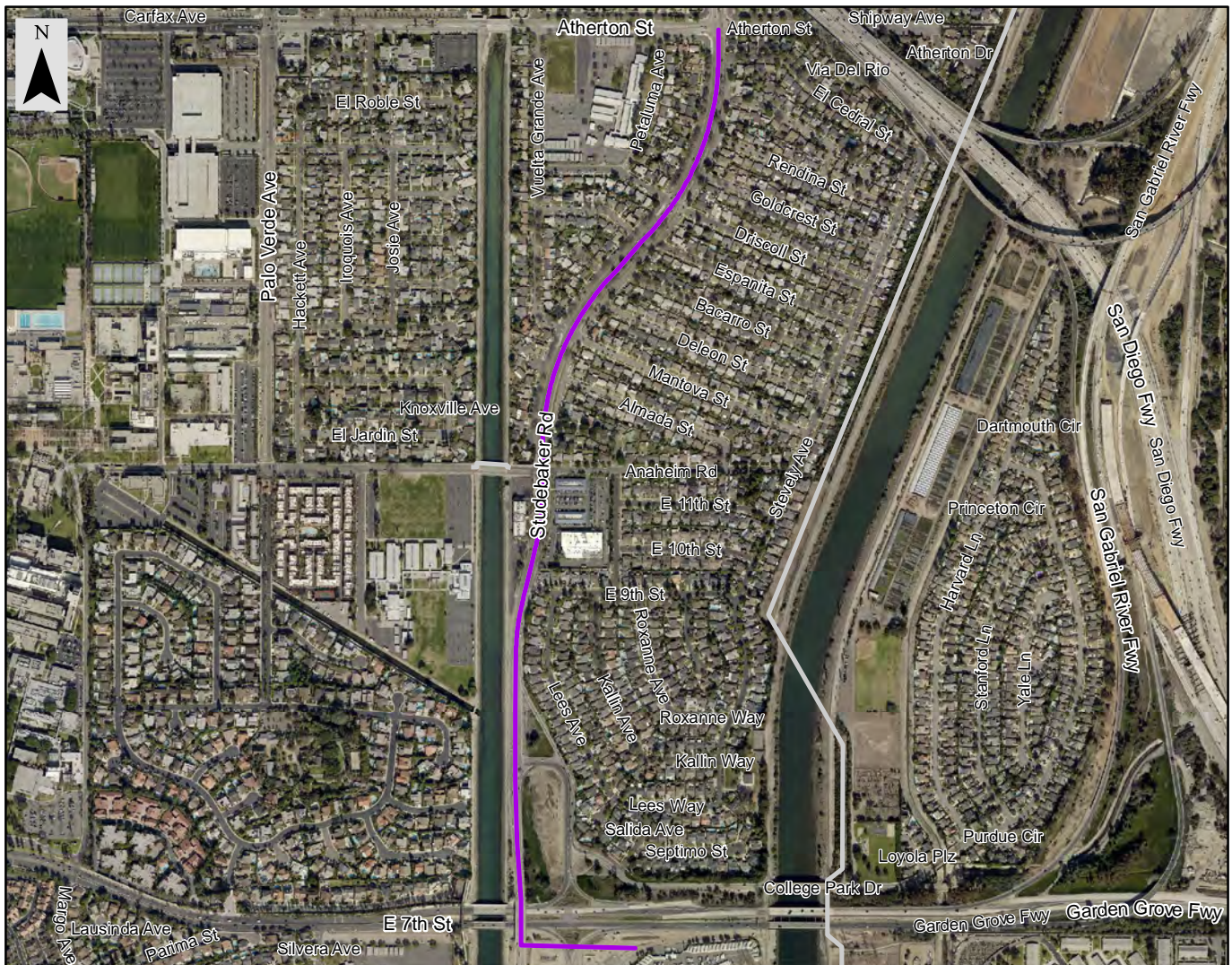
**Project Description:** This project will include extending our recycled water system from Atherton Street south along Studebaker Road with a new 21-inch main to install a new large recycled water service for LADWP Haynes Generating Station.

**Purpose:** Extend LBWD's recycled water infrastructure.

**Location:** South along Studebaker Road from Atherton Street to SR-22, then east across the San Gabriel River to a connection north of Haynes Generating Station.

**Council District:** 3 & 4

**FY 2022/23 Budget:** \$542,300



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER PIPELINE IMPROVEMENTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Sanitary Sewer Rehabilitation/Replacement Project – SSRRP 9	\$274,178
Sanitary Sewer Rehabilitation/Replacement Project – SSRRP 11	\$50,000
Sewer Improvements – Arbor Street and Locust Avenue	\$47,619
<b>TOTAL</b>	<b>\$371,797</b>

**SUMMARY:**

To maintain sanitary sewer system reliability and capacity and stay in compliance with the State of California’s Waste Discharge Requirements, it is the Long Beach Water Department’s (LBWD) priority to overhaul deficient and aging sewer infrastructure to ensure the swift removal of sanitary sewage from Long Beach residences and businesses. LBWD’s Sewer Master Plan identifies projects that will address any required improvements and additions to the existing sewer system. Pipes that are capacity deficient will be upsized and those that are structurally deficient and cannot be rehabilitated will be replaced.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** SSRRP PROJECT NO. 9

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

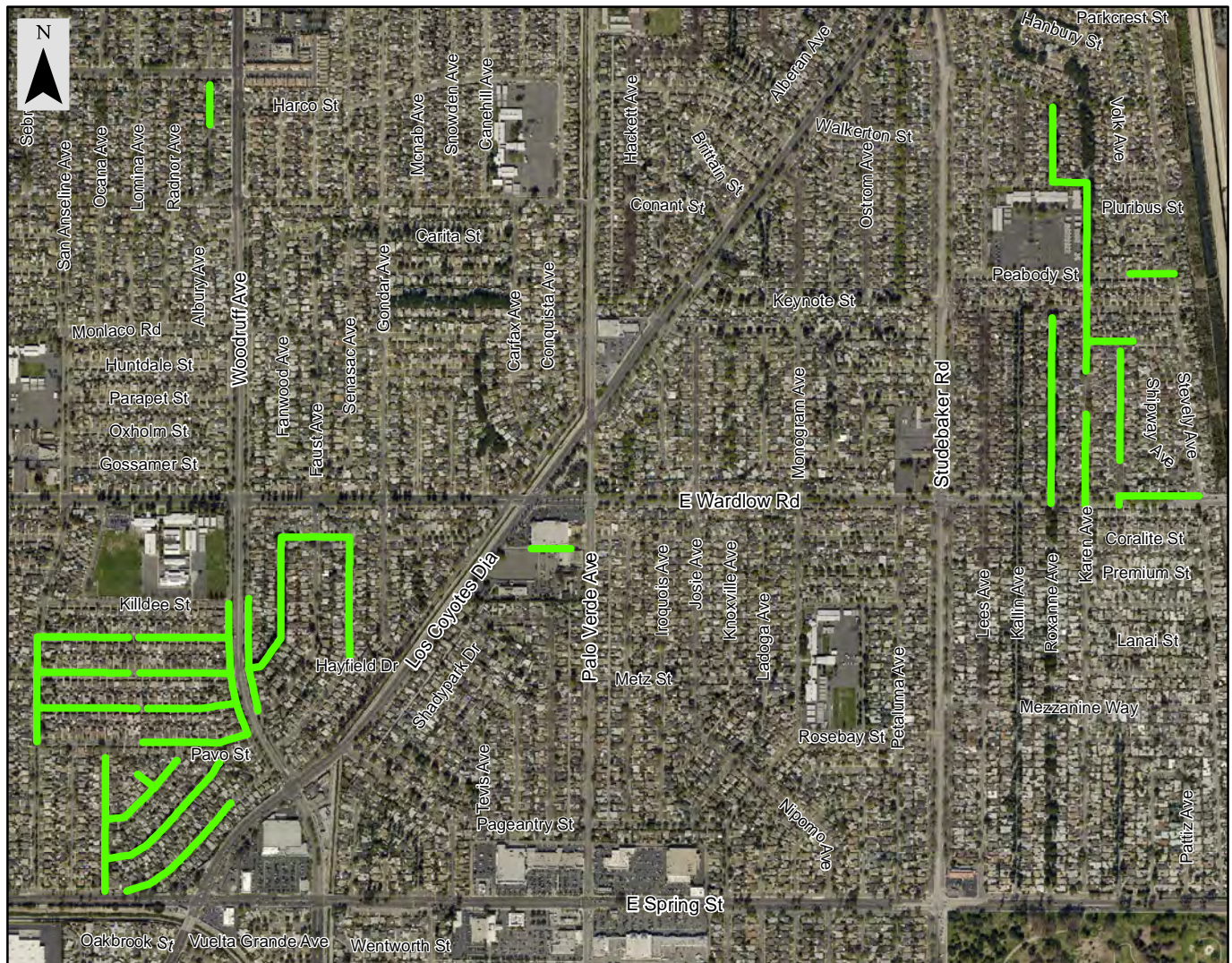
**Project Description:** This project will include cleaning, CCTV inspecting and potential repairing, replacing and/or rehabilitating of approximately 9,000 linear feet of sewer mains.

**Purpose:** Improve the reliability and capacity of the existing sanitary sewer system.

**Location:** Various locations in Long Beach

**Council District:** 5,8,9

**FY 2022/23 Budget:** \$274,178





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** ARBOR AND LOCUST SEWER IMPROVEMENTS

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

**Project Description:** This project will include evaluating existing sewer pipeline deficiencies within the project area and providing recommended improvements.

**Purpose:** Improve the reliability and capacity of the existing sanitary sewer system.

**Location:** Area bounded by Del Amo Boulevard, 46th Street, Atlantic Avenue, and Long Beach Boulevard

**Council District:** 8

**FY 2022/23 Budget:** \$47,619





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** SSRRP PROJECT NO. 11

**Fund:** Sewer

**Project Category:** Sewer Pipeline Improvements

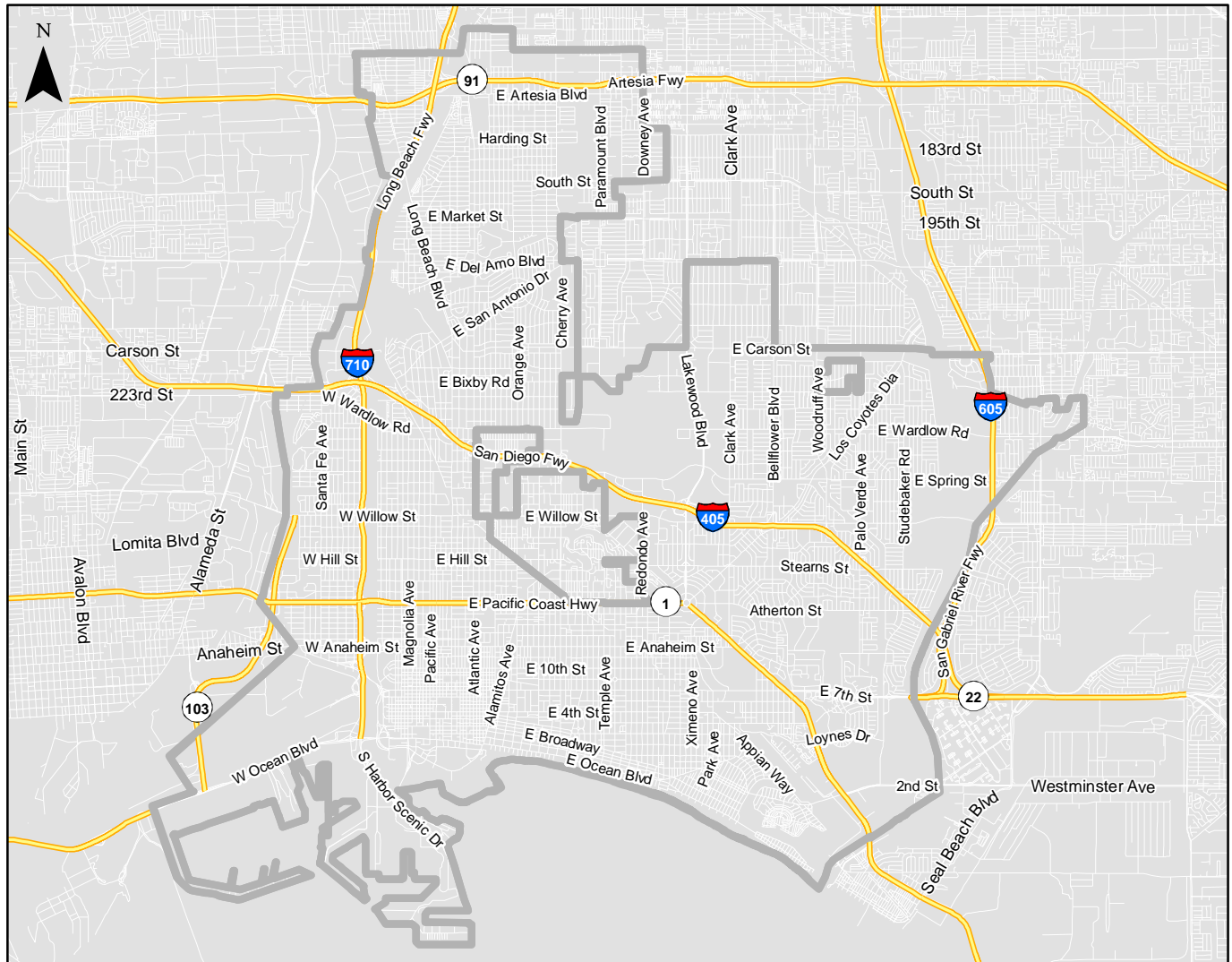
**Project Description:** This project will include cleaning, CCTV inspecting and potential repairing, replacing and/or rehabilitating of approximately 9,000 linear feet of sewer mains.

**Purpose:** Improve the reliability and capacity of the existing sanitary sewer system.

**Location:** Various locations in Long Beach

**Council District:** Various

**FY 2022/23 Budget:** \$50,000



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER LIFT STATION REHABILITATIONS**

<b>Project Description</b>	<b>Cost Estimate</b>
S-7 Sewer Lift Station Rehabilitation	\$530,798
S-8 Sewer Lift Station Rehabilitation	\$176,000
S-25 Sewer Lift Station Rehabilitation	\$3,539,705
<b>TOTAL</b>	<b>\$4,246,503</b>

**SUMMARY:**

In order to maintain sanitary sewer system reliability and capacity and stay in compliance with the State of California’s Waste Discharge Requirements, it is the Long Beach Water Department’s (LBWD) priority to overhaul deficient and aging sewer infrastructure to ensure the swift removal of sanitary sewage from Long Beach residences and businesses. Sewer lift stations are rehabilitated to ensure the integrity, dependability, and prolonged life of critical sewer facilities.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** S-8 SEWER LIFT STATION REHABILITATION

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

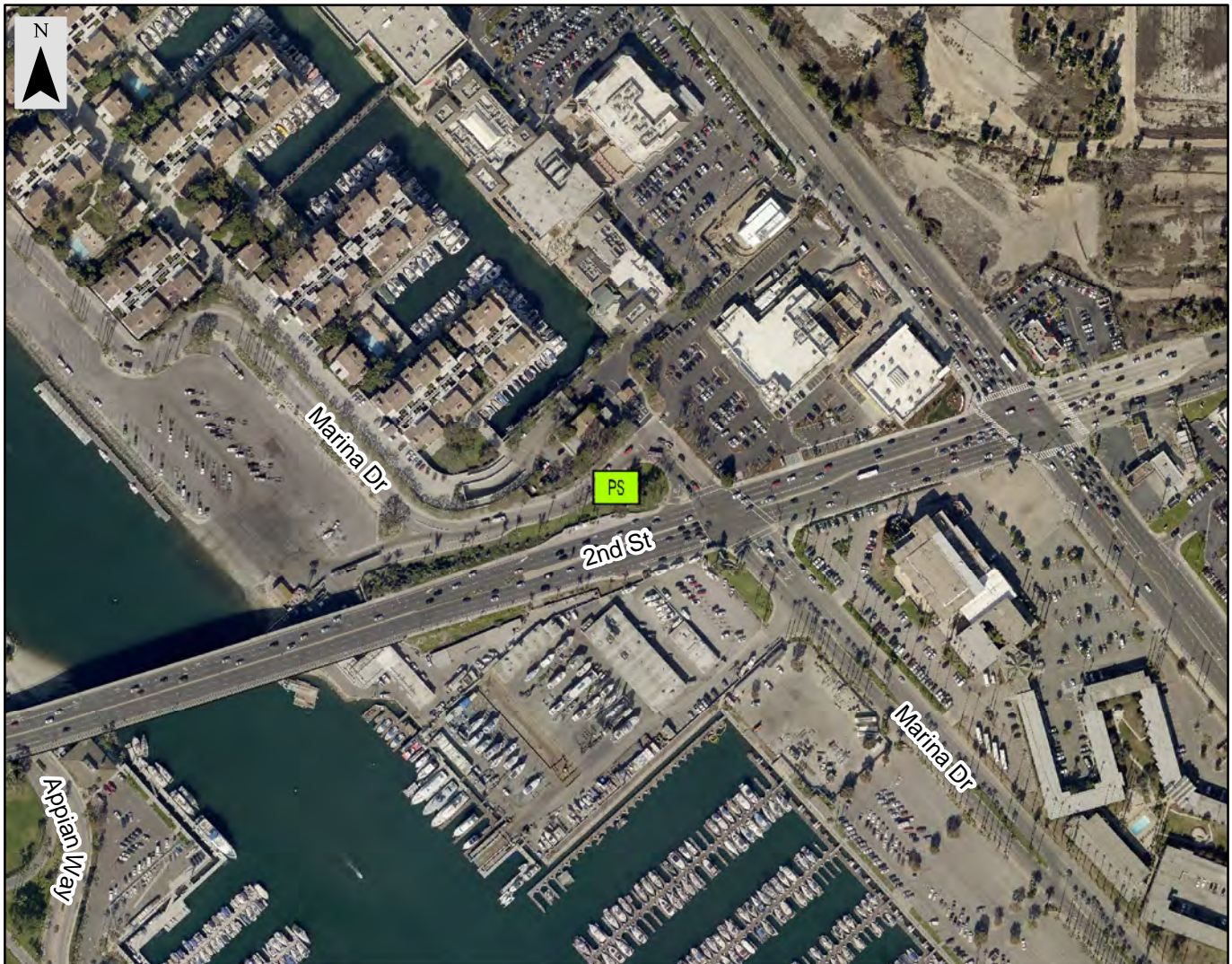
**Project Description:** This project will include interior wet well repairs, electrical and mechanical system upgrades, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** Dennis Williams Greenway Park

**Council District:** 3

**FY 2022/23 Budget:** \$176,000







# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** S-7 SEWER LIFT STATION REHABILITATION

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

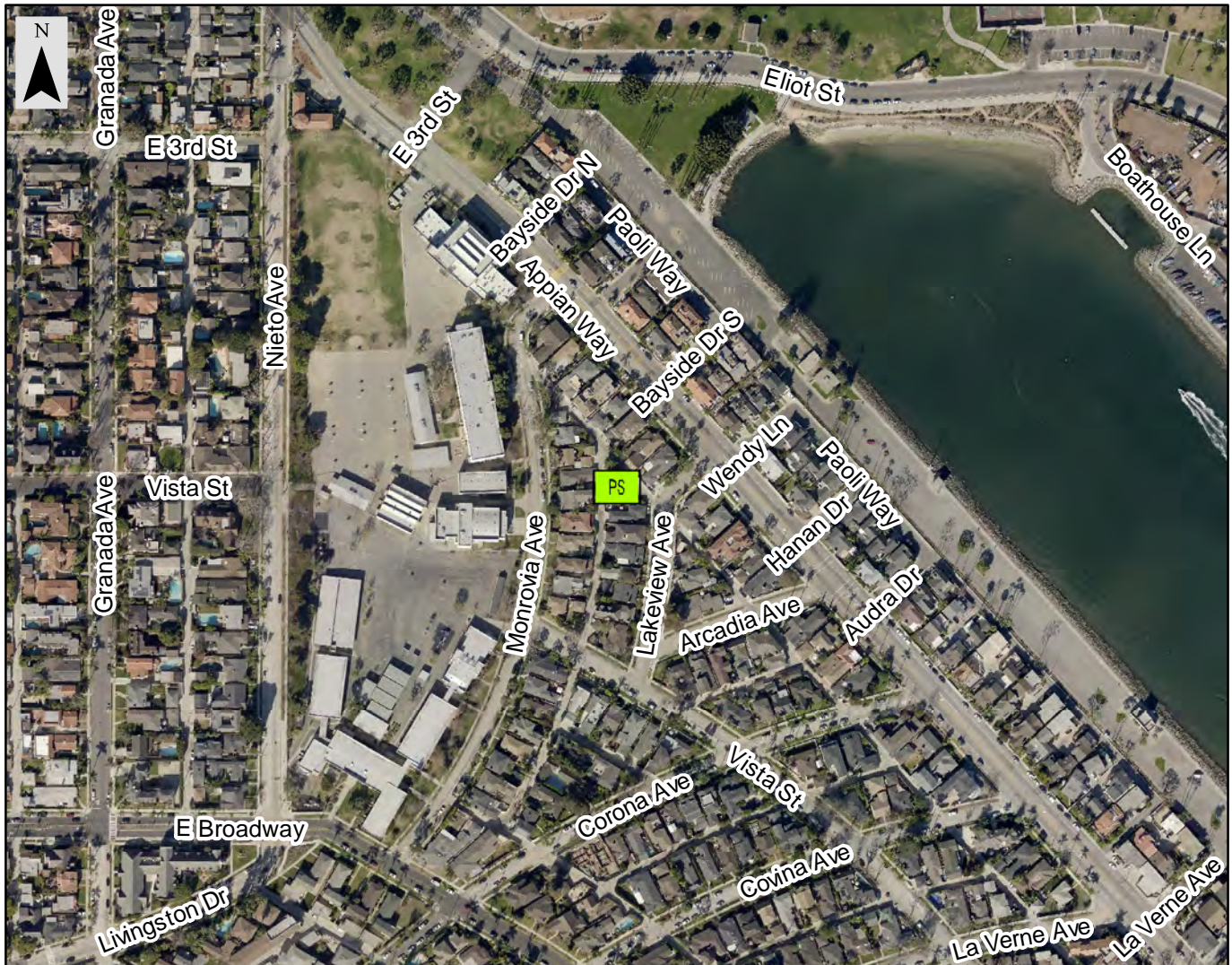
**Project Description:** This project will include interior wet well repairs, electrical and mechanical system upgrades, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** 349 Lakeview St

**Council District:** 3

**FY 2022/23 Budget:** \$530,798





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** S-25 SEWER LIFT STATION REHABILITATION

**Fund:** Sewer

**Project Category:** Sewer Lift Station Rehabilitations

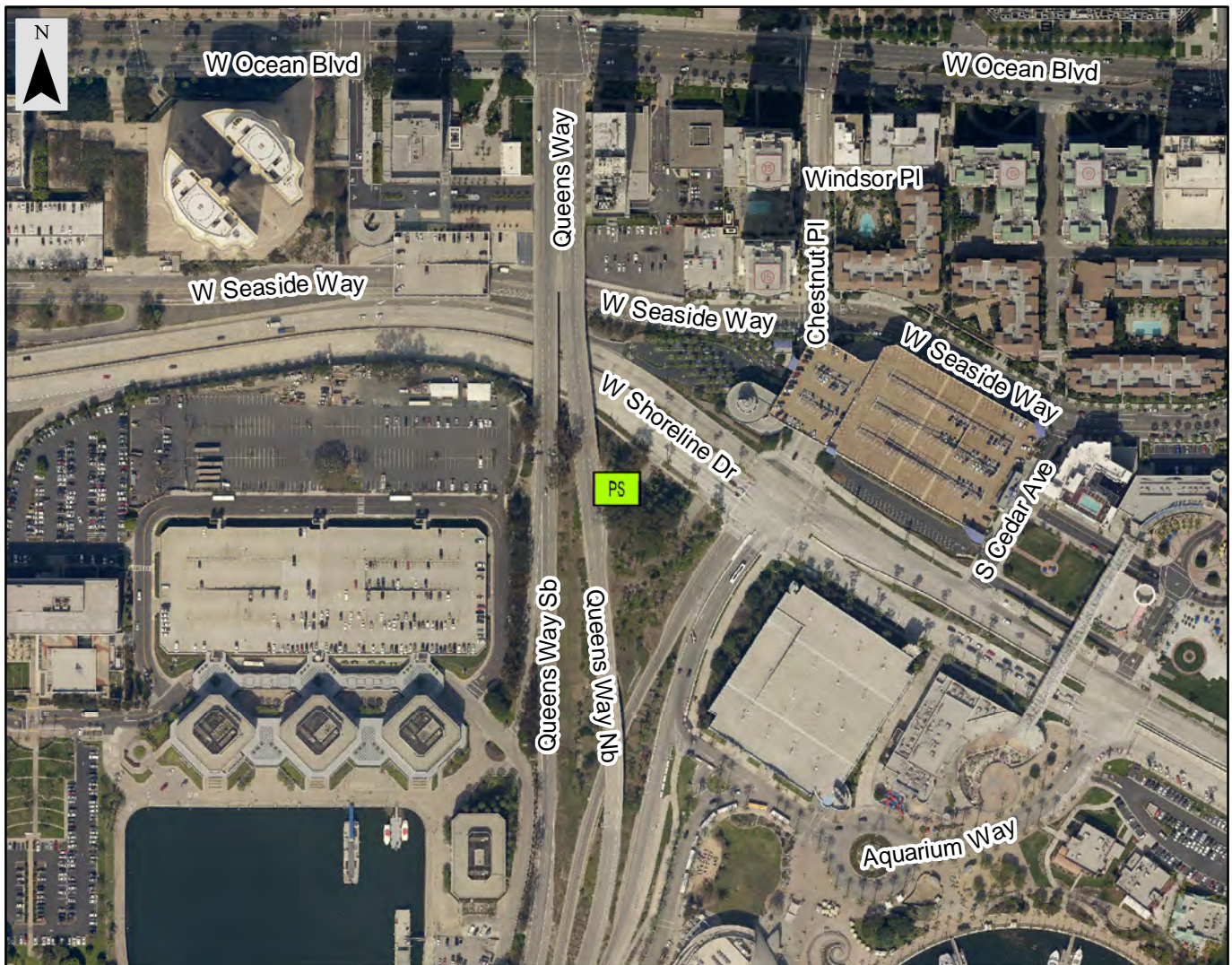
**Project Description:** This project will include interior wet well repairs, electrical and mechanical system upgrades, ventilation and odor control system upgrades, and structural and seismic improvements.

**Purpose:** Improve the station's overall reliability.

**Location:** S-25 Sewer Lift Station, 420 Shoreline Dr, Long Beach,

**Council District:** 1

**FY 2022/23 Budget:** \$3,539,705



**LONG BEACH WATER DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM  
FY 2022/23 SEWER FUND PROJECTS**

**PROJECT CATEGORY: SEWER DEVELOPER PROJECTS**

<b>Project Description</b>	<b>Cost Estimate</b>
Sewer Main Installation (LADWP Haynes)	\$560,700
<b>TOTAL</b>	<b>\$560,700</b>

**SUMMARY:**

In partnership with private developers, other City Departments, and other local agencies, LBWD performs water facility-related improvements based on the needs of the proposed Developments throughout the City. LBWD works directly with private developers' design consultants to determine required improvements to the existing water system to properly served the proposed project. For the Haynes Plant Recycled Water Main Installation Project, LBWD is working with Los Angeles Department of Water and Power (LADWP) and has conducted a study on the expansion of LBWD water and sewer systems. The study identified two separate projects: recycled water pipeline and sewer pipeline constructions which will serve the future needs of the power generating station.





# Long Beach Water Department Capital Improvement Program FY 2022/23

**Project:** SEWER FORCE MAIN INSTALLATION FOR LADWP HAYNES GENERATING STATION

**Fund:** Sewer

**Project Category:** Sewer Developers Project

**Project Description:** This project will include construction of a new sewer force main from LADWP Haynes Generating Station to the Long Beach Water Reclamation Plant.

**Purpose:** Augment our recycled water supply with increased industrial discharge.

**Location:** From Haynes Generating Station to Long Beach Water Reclamation Plant, along the western or eastern banks of the San Gabriel River.

**Council District:** 4

**FY 2022/23 Budget:** \$560,700

